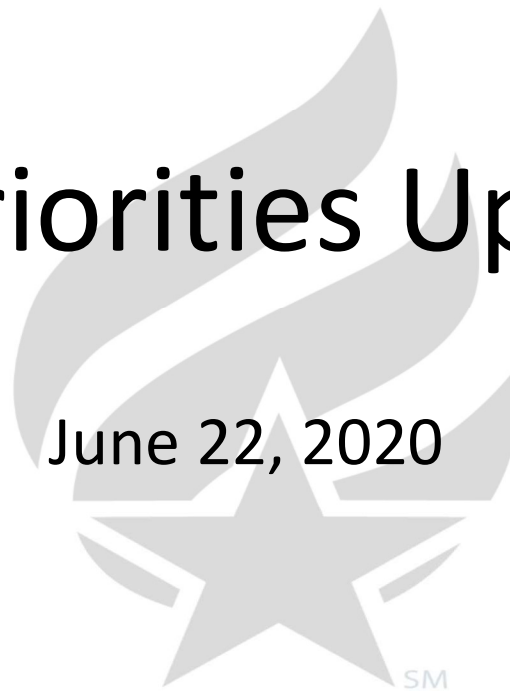


# IPL Priorities Update

June 22, 2020





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# Background

- In January, seven priorities were endorsed by the PUAB and Council Rates Committee
- Since that time, staff has worked to address these areas of priority

## Priority #1

- Present Year-End Financials and monthly financial reports 
- Submit 2020-21 FY budget on time 
- Develop financial policies consistent with industry best practices. **DKMT SCOPE PHASE II**

## Priority #2

- Develop and present updated rate structure that meets the direction of the City Council. 

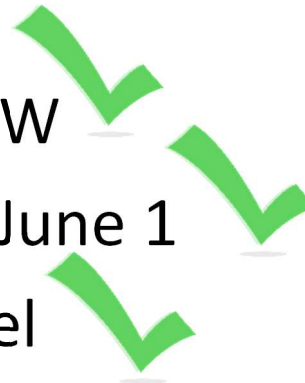
## Priority #3

- Select and negotiate agreement with management firm.



## Priority #4

- Blue Valley Plant Closure:
  - Negotiate provisions with IBEW
  - Plant operations discontinue June 1
  - Implement new staffing model
  - Plant repurposing **RFI COMPLETED**




## Priority #5

- City Management Analyst Report
  - Overtime/Standby Pay for Exempt Employees
  - Address items in audit **AUDIT RECEIVED 6/5**



## Priority #6

- Future of IPL Production
  - Develop alternative solutions to provide peak load capacity  
**NEXT MAJOR TASK**
  - “Safety net” in ONETA agreement 



## Priority #7

- Municipal Broadband
  - Community initiative **CHAMBER TASK FORCE FORMED**
  - Deploy municipal broadband network

Questions?

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