

BILL NO. \_\_\_\_\_

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE ADOPTING AMENDMENTS TO THE FISCAL YEAR 2023-2024 BUDGET, WHICH WAS APPROVED BY ORDINANCE NO. 19453.

WHEREAS, the adopted Operating and Capital budgets for the 2023-24 fiscal year were approved by the City Council by Ordinance No. 19453; and,

WHEREAS, since that time some circumstances have arisen that necessitate changes to the appropriations established in the adopted budget; and,

WHEREAS, these changes are listed in detail in terms of background, purpose, and funding source in the attached agenda item cover sheet;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF INDEPENDENCE, MISSOURI, AS FOLLOWS:

SECTION 1. Increased appropriations in the amount of \$206,753.36 from the Tourism Unassigned Fund Balance (No. 004) for costs related to various tourism projects.

SECTION 2. Increased revenues in the amount of \$370,128 from grants and donations for Epidemiology and Laboratory Capacity Enhancing Detection Expansion in the Grants Fund (No. 015) and appropriated a total of \$370,128 in the Health and Animal Services Grants account in the Grants Fund (No. 015).

SECTION 3. Increased appropriations in the amount of \$908,798.03 from the Police Use Tax Unassigned Fund Balance (No. 018) for various tourism-related projects.

SECTION 4. Increased appropriations in the amount of \$187,000 from the General Fund Unassigned Fund Balance (No. 002) for various recruitment services for the Fire Department.

SECTION 5. Increased appropriations in the amount of \$38,000 from bond issuance fees to be received in the General Fund (No. 002) for updates to the City's housing study.

PASSED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2024, BY THE CITY COUNCIL OF THE CITY OF INDEPENDENCE, MISSOURI.

ATTEST:

\_\_\_\_\_  
City Clerk

APPROVED - FORM AND LEGALITY:

\_\_\_\_\_  
Presiding Officer of the City Council  
of the City of Independence, Missouri

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, sufficient

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City Counselor

REVIEWED BY:

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City Manager

to meet the obligation hereby incurred.

Source is: As Indicated Above

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Director of Finance and Administration  
City of Independence, Missouri