

**City of Independence, Missouri
Supplemental Appropriation Ordinance
Fiscal Year 2023-24**

Section 1:

Fund: Tourism Fund

Department: Parks Recreation & Tourism

Source: Fund Balance

Description: Various tourism projects within the Tourism Fund. Appropriations for the total amount totaling \$206,753.36 is requested.

Council previously approved a budget appropriation for \$25,000 for a pilot program to be completed in conjunction with the Independence Square Association and the City of Independence established for a project titled the Neighborhood Tourism Development Program to track data measuring economic impact of the events administered by the ISA. Additional appropriations in an amount of \$75,000.00 are requested from fund balance for FY2023-2024.
0046061-5226

Karen Hibbard was hired to perform an assessment of the Tourism Department, appropriations in an additional amount of \$25,000 are requested from fund balance for FY2023-2024.
0046061-5226

Council approved change order #3 for the Tourism & Museum Master Plan for on-call services related to development opportunities in the city. Appropriations in an additional amount of \$30,000 are requested from fund balance for FY2023-2024.
0046062-5226

The department incurred various expenses related to the moving of the National Frontiers Trail Museum. Appropriations in an additional amount of \$76,753.36 are requested from fund balance for FY2023-2024.

0046062-5206

0046062-5211

0046062-5212

0046062-5224

0046062-5226

0046062-5309

0046062-5312

0046062-5313

Section 2:

Fund: Grants Fund

Department: Health & Animal Services

Source: Increased Revenue – Grants &/or Donations

Description: Amendment to the contract with the Missouri Department of Health and Senior Services to provide financial assistance for the Epidemiology and Laboratory Capacity Enhancing Detection Expansion Grant Program in the amount of \$370,128.

0154755-5101

Section 3:

Fund: Police Use Tax

Department: Police Department

Source: Fund Balance

Description: Council previously approved a contract with Axon Enterprise Incorporated for Body Worn Cameras, In-Car Video Equipment, Tasers, Records Management Software and various other products and services. Appropriations in the amount of \$908,798.03 are requested from fund balance for FY2023-2024.

0184571-5405

Section 4:

Fund: General Fund

Department: Fire Department

Source: Fund Balance

Description: Due to the retirements at the end of the prior fiscal year, appropriations for various recruitment services for the Fire Department in the amount of \$187,000 are requested from fund balance for FY2023-2024.

0024611-5226

Section 5:

Fund: General Fund

Department: Community Development

Source: Increased Revenue – Bond Issuance Fee

Description: As part of the City's standard for economic development projects when bonds are issued, the City and the Independence Development Authority levy a bond issuance fee based on the amount of the transaction. The approved uses for these funds are to further advance economic and community development of the City, including uses for advancing housing study objectives. The Community Development department requests additional appropriations in the amount of \$38,000 for FY2023-2024 for an update to the housing study.

0024401-5226