

DRCC Report Recommendations/Independence on a Roll Project Summary

[illegible]

[illegible]

[illegible]

Project		2018				2019				2020				2021				2022				2023				2024				>
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
45	Formation US 24 CID																													
46	Formation of Justice Center CID																													
47	Work with PIO to communicate and advocate vision and goals																													
48	Consider developing scorecards, etc., to measure progress																													

Key to Chart	
	Completed Projects
	Scheduled Projects
	Projects On-Hold Pending Action By Others
	Projects not yet advanced beyond concept

Project Notes:

1. Parks, Recreation & Tourism has relocated the Spring Cabin to the NFTM grounds, and will be improving exhibits, parking lot, walkways, and doing stabilization work at the Museum this year and into mid-2021.
2. Truman Depot is set for opening in Fall 2020.
3. Serious efforts to attract Arabia Museum were made in 2018 and 2019, an effort that included a potential development partner and discussion of possible incentives. However, Arabia owners turned to the Legislature with a plan to relocate to Jefferson City with financing to come from a casino fee. The legislation failed, but this signaled the futility of further City efforts until such time as state funding is determined. The City continues to monitor the situation, and the City Legislative Agenda includes the position that any legislation authorizing state funding should be location-neutral, allowing interested cities to be eligible site locations. Until then, City efforts to attract the Arabia Steamboat Museum are on hold.
4. The trail through the Square will be done as part of the Truman Connected Plan mentioned in 8 below.

5. Approximately \$3 million in potential funding has been identified for the Square Streetscape, subject to City Council approval. The initial timeframe for the project has been pushed back due to the COVID-19 pandemic. For now, the chart shows the project running through 2022. Meanwhile, planning efforts continue with a shift from a Design-Built approach to a more traditional Design-Bid-Build scenario.
6. The proposed Square CID sales tax will provide funding for some Square Beautification activities in cooperation with the existing Square Benefit District. Amenities will be added in conjunction with the Square Streetscape Project. Meanwhile, City staff is working with the Square Association to develop a process for using the existing Square TIF to fund façade improvement matching grants.
7. Sidewalk improvements are included in the Square Streetscape project mentioned in 5 above.
8. The first phase of the Truman Connected project, from the Truman Library to Englewood, is funded through a 2022-23 STP grant. Grant funds will be sought in 2020 for a second phase, which will continue south and east toward the Truman Sports Complex.
9. No activity at this time
10. No activity at this time
11. The City has been working to attract luxury apartment developers to Downtown. Some initial interest from two developers, but no success to report at this time. Efforts continuing, but lack of suitable site of sufficient acreage is a problem.
12. No activity at this time
13. The first phase of the Truman Connected project described in 8 above will extend to Englewood at Winner & Sterling.
14. The Englewood Business Association will work with the Englewood CID to install a new gateway feature for the Englewood Art District. The historic Glenwood Theater sign has been obtained, redesigned, and reconstructed as an artistic gateway feature for Englewood.
15. Completed
16. The City has applied for grant funds for Englewood Phase 4, which would include the traffic intersection at Winner & Northern.
17. The City joined with MARC and other Metro cities to develop a trail wayfinding plan. The draft plan will be posted for public review and comment in May, 2020. We are also involved in a separate wayfinding initiative involving retracement of historic trails. The City has applied for a grant for a Trail and wayfinding master plan.
18. No activity at this time
19. No activity at this time
20. No activity at this time
21. Truman and Winner intersection improvements planned as part of mini-bond project, and included in grant request for 2024.
22. Due to Park Budget constraints, planned Polly Pop Park improvements are on hold for now.
23. No activity at this time
24. No activity at this time
25. These improvements will be included in the second phase of the Highway 24 project scheduled for 2023-24.

26. No activity at this time
27. This will be included in the second phase of the Highway 24 project, scheduled for 2023-24.
28. Public Works mini-bond will address backlog and deferred maintenance, including sidewalks in various locations.
29. This will be included in the Highway 24 project, scheduled for 2023-34.
30. No activity at this time
31. This will be included in the first phase of the Highway 24 project in 2020-22.
32. Bike/Ped facilities on Sterling and 40 Highway are in Phase 2 of the Truman Connected Plan. An application has been submitted for grant funding in 2024. This would extend south on Sterling from Englewood to 40 Highway, then to Blue Ridge Cutoff.
33. This will be included in the second phase of Highway 24 project, scheduled for 2023-24 along with the second phase of the Truman Connected Plan mentioned in 8 above.
34. 24 Highway Bridge, including pedestrian facilities, completion in May, 2020. Walkway murals on hold.
35. The Chamber, EDC, established Housing as a 2020 Goal. City exploring options for revitalization, infill and new construction.
36. No activity at this time.
37. City Administration is working with community partners to explore options, which may also include a Homeless Housing element.
38. City is exploring and identifying funding sources for possible Housing Initiative.
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40. Completed.
41. Much of the plan of finance has been completed for projects listed, including: CID's have been formed or in process for Englewood, the Square, and the Justice Center; mini-bond financing for public improvements, including sidewalks; and STP funding for Truman Connected Phase 1. Grants requests and funding packages are being developed for Highway 24 improvements and Truman Connected Phase 2. Financing plans still needed for other projects, including Affordable Housing, Square Civic Center, Gateway and Wayfinding projects, Polly's Pop Park, Fairmount improvements, Englewood traffic calming.
42. No activity at this time.
43. The Square CID was approved by the City Council on 8/3/20. Next step is a mail-in sales tax election within the District.
44. The Englewood CID was formed and approved by Council in 2019. The related sales tax mail-in election was approved February, 2020.
45. No activity at this time
46. Efforts to form the CID currently on hold.
47. PIO has made some progress in this area and continues to work on messaging as projects come on line.
48. Completed with the development of this Gantt Chart showing status of DRCC Report recommendations/IRWG Work Plan.