DRCC Report Recommendations/Independence on a Roll Project Summary

Project		2018					20	19		2020					20	21			20	22			20)23		2024				
	•	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
	Heritage Projects																													
1	National Frontier Trails Museum Improvements																													
2	Truman Depot Restoration																													
3	Steamboat Arabia Relocation																													
	Square Beautification																													
4	Cycle Track through Square																													
5	Intersection Improvements																													
6	Trees, Furnishings, Irrigation, Lighting																													
7	Sidewalk Improvements																													
8	Truman Connect Project, Ph. 1																													
	Square Civic Center																													
9	Extend W. Maple																													
10	North side civic plaza, parking, green space, develop mixed use																													ı
11	South side residential tower, parking, 1 st floor mixed use																													
12	Community Center for recreation, Community events																													
	Englewood Connectivity																													
13	Truman Connect Project, Ph. 1																													
14	New Gateway at Sterling																													
15	Streetscape Improvements																													
16	Traffic calming, crosswalks																													

Project			20	18			20	19		2020				2021					2022					023		2024				>
			2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
	Signage, Wayfinding & Gateways																													
17	Wayfinding Signage Downtown																													
18	Primary Gateways at Truman &																													
	Main, Truman & Noland																													
19	Secondary Gateways at Truman &																													
	Pleasant, Walnut & Spring																													
	Truman Road Projects																													
20	Streetscape Improvements from																													
	West limits to Noland																													
21	Intersection and sidewalk																													
	improvements, Truman/Winner																													
22	Polly's Pop Park Enhancements																													
23	Western Gateway improvements																													
	Fairmount Projects																													
24	Neighborhood Park																													
25	Bike/Ped Promenade & roadway																													
	Improvements, parking,																													
	landscaping																													
26	Northside mixed-use area																													
27	Bike path to Truman Library																													
	Additional Sidewalk Projects																													
28	Many miles of new sidewalks and																													
	curbs around town																													
29	Sidewalk connectivity in																													
	Fairmount																													<u> </u>
30	Repair sidewalks on West Truman																													
	and Mount Washington area																						<u> </u>					 		<u> </u>

Project			2018				20	19		2020				2021					20	22			20)23		2024				>
			2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
	Additional Bike/Ped Projects																													
31	US 24 Complete Streets east of																													
	Truman Library																													
32	Complete Streets on Sterling																													
33	On-street connectivity between																													
	US 24 and Hill Park																													
34	Pedestrian Design Enhancements,																													
	US 24 Bridge Replacement																													
	Housing Recommendations																													
35	Explore a Housing Revitalization																													
	Initiative																													
36	Explore ballot initiatives, for																													
	housing																													
37	Explore City Administrative																													
	Support for a housing initiative																													
38	Explore cooperative agreements,																													
	Intergovernmental agreements																													-
39	Explore grants, tax credits,																													
	Opportunity Zones, EEZ, Revolving																													
	Loans, initiative petition																													
	Independence on a Roll Working																													
	Group																													
40	DRCC to Transition to the IRWG																													
41	Guide/Jump Start Plan of Finance																													
42	Educational Institutions Tie-in for																													
-	Civic Center																													
43	Formation of Square CID																													
44	Formation of Englewood CID																													

Project			2018			2019				2020				2021				2022					20	23		2024				>
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
45	Formation US 24 CID																													
46	Formation of Justice Center CID																													
47	Work with PIO to communicate and advocate vision and goals																													
48	Consider developing scorecards, etc., to measure progress																													
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Key to Chart
Completed Projects
Scheduled Projects
Projects On-Hold Pending Action By Others
Projects not yet advanced beyond concept

Project Notes:

- 1. Parks, Recreation & Tourism has relocated the Spring Cabin to the NFTM grounds, and will be improving exhibits, parking lot, walkways, and doing stabilization work at the Museum this year and into mid-2021.
- 2. Truman Depot is set for opening in Fall 2020.
- 3. Serious efforts to attract Arabia Museum were made in 2018 and 2019, an effort that included a potential development partner and discussion of possible incentives. However, Arabia owners turned to the Legislature with a plan to relocate to Jefferson City with financing to come from a casino fee. The legislation failed, but this signaled the futility of further City efforts until such time as state funding is determined. The City continues to monitor the situation, and the City Legislative Agenda includes the position that any legislation authorizing state funding should be location-neutral, allowing interested cities to be eligible site locations. Until then, City efforts to attract the Arabia Steamboat Museum are on hold.
- 4. The trail through the Square will be done as part of the Truman Connected Plan mentioned in 8 below.

- 5. Approximately \$3 million in potential funding has been identified for the Square Streetscape, subject to City Council approval. The initial timeframe for the project has been pushed back due to the COVID-19 pandemic. For now, the chart shows the project running through 2022. Meanwhile, planning efforts continue with a shift from a Design-Built approach to a more traditional Design-Bid-Build scenario.
- 6. The proposed Square CID sales tax will provide funding for some Square Beautification activities in cooperation with the existing Square Benefit District. Amenities will be added in conjunction with the Square Streetscape Project. Meanwhile, City staff is working with the Square Association to develop a process for using the existing Square TIF to fund façade improvement matching grants.
- 7. Sidewalk improvements are included in the Square Streetscape project mentioned in 5 above.
- 8. The first phase of the Truman Connected project, from the Truman Library to Englewood, is funded through a 2022-23 STP grant. Grant funds will be sought in 2020 for a second phase, which will continue south and east toward the Truman Sports Complex.
- 9. No activity at this time
- 10. No activity at this time
- 11. The City has been working to attract luxury apartment developers to Downtown. Some initial interest from two developers, but no success to report at this time. Efforts continuing, but lack of suitable site of sufficient acreage is a problem.
- 12. No activity at this time
- 13. The first phase of the Truman Connected project described in 8 above will extend to Englewood at Winner & Sterling.
- 14. The Englewood Business Association will work with the Englewood CID to install a new gateway feature for the Englewood Art District. The historic Glenwood Theater sign has been obtained, redesigned, and reconstructed as an artistic gateway feature for Englewood.
- 15. Completed
- 16. The City has applied for grant funds for Englewood Phase 4, which would include the traffic intersection at Winner & Northern.
- 17. The City joined with MARC and other Metro cities to develop a trail wayfinding plan. The draft plan will be posted for public review and comment in May, 2020. We are also involved in a separate wayfinding initiative involving retracement of historic trails. The City has applied for a grant for a Trail and wayfinding master plan.
- 18. No activity at this time
- 19. No activity at this time
- 20. No activity at this time
- 21. Truman and Winner intersection improvements planned as part of mini-bond project, and included in grant request for 2024.
- 22. Due to Park Budget constraints, planed Polly Pop Park improvements are on hold for now.
- 23. No activity at this time
- 24. No activity at this time
- 25. These improvements will be included in the second phase of the Highway 24 project scheduled for 2023-24.

- 26. No activity at this time
- 27. This will be included in the second phase of the Highway 24 project, scheduled for 2023-24.
- 28. Public Works mini-bond will address backlog and deferred maintenance, including sidewalks in various locations.
- 29. This will be included in the Highway 24 project, scheduled for 2023-34.
- 30. No activity at this time
- 31. This will be included in the first phase of the Highway 24 project in 2020-22.
- 32. Bike/Ped facilities on Sterling and 40 Highway are in Phase 2 of the Truman Connected Plan. An application has been submitted for grant funding in 2024. This would extend south on Sterling from Englewood to 40 Highway, then to Blue Ridge Cutoff.
- 33. This will be included in the second phase of Highway 24 project, scheduled for 2023-24 along with the second phase of the Truman Connected Plan mentioned in 8 above.
- 34. 24 Highway Bridge, including pedestrian facilities, completion in May, 2020. Walkway murals on hold.
- 35. The Chamber, EDC, established Housing as a 2020 Goal. City exploring options for revitalization, infill and new construction.
- 36. No activity at this time.
- 37. City Administration is working with community partners to explore options, which may also include a Homeless Housing element.
- 38. City is exploring and identifying funding sources for possible Housing Initiative.
- 39. City is exploring and identifying funding sources for possible Housing Initiative. Opportunity Zone created in Independence "core".
- 40. Completed.
- 41. Much of the plan of finance has been completed for projects listed, including: CID's have been formed or in process for Englewood, the Square, and the Justice Center; mini-bond financing for public improvements, including sidewalks; and STP funding for Truman Connected Phase 1.

 Grants requests and funding packages are being developed for Highway 24 improvements and Truman Connected Phase 2. Financing plans still needed for other projects, including Affordable Housing, Square Civic Center, Gateway and Wayfinding projects, Polly's Pop Park, Fairmount improvements, Englewood traffic calming.
- 42. No activity at this time.
- 43. The Square CID was approved by the City Council on 8/3/20. Next step is a mail-in sales tax election within the District.
- 44. The Englewood CID was formed and approve by Council in 2019. The related sales tax mail-in election was approved February, 2020.
- 45. No activity at this time
- 46. Efforts to form the CID currently on hold.
- 47. PIO has made some progress in this area and continues to work on messaging as projects come on line.
- 48. Completed with the development of this Gantt Chart showing status of DRCC Report recommendations/IRWG Work Plan.