

City of Independence, Missouri
Supplemental Appropriation Ordinance
Fiscal Year 2020-21 First Quarter

Section 1:

Fund:

002 – General Fund

Department:

Police Department

Source:

Police Forfeiture Funds

Description:

The Police Department is requesting to use forfeiture funds totaling \$27,687.00 for the purposes listed below.

\$3,810.00 – Funds will be used to purchase ballistic armor plates for officers of the Street Crimes Unit to wear as protection against high velocity rounds.
002-4514-5313-DOJ

\$23,877.00 – Funds will be used to purchase a Matrice 300 drone and high-quality camera to aid in numerous law enforcement operations.
002-4514-5405-DOJ

Section 2:

Fund:

002 – General Fund

Department:

Municipal Services

Source:

Insurance Reimbursement for Damage Claim

Description:

Municipal Services has received reimbursement for damages to a dumpster enclosure in the amount of \$4,753.93, which will be used to make the necessary repairs to the enclosure.
002-5015-5211

Section 3:

Fund:

012 – Parks Improvement Sales Tax Fund

Department:

Parks, Recreation, and Tourism

Source:

Fund 002 – General Fund – Proceeds from Hink Greenspace Sale

Description:

Parks, Recreation, and Tourism requests the transfer of funds in the amount of \$25,300.00 from the sale of the former Hink Greenspace in the General Fund to the Parks Improvement Sales Tax Fund for the purchase of a replacement Park Patrol SUV, which has reached the end of its service life.

012-7012-5406 E-9971-C

Section 4:

Fund:

017 – Fire Public Safety Sales Tax

Department:

Fire

Source:

Insurance Reimbursement for Damage Claim

Description:

Fire has received reimbursement for damages to Pumper 3 in the amount of \$6,302.44, which will be used to make the necessary repairs to the vehicle.

017-4671-5240

Section 5:

Fund:

060 – CARES Grant Fund

Department:

CARES Grant Fund

Source:

CARES Act Funding

Description:

The City of Independence has received funds in the amount of \$6,953,474.00 from the Coronavirus Aid, Relief, and Economic Security Act (“CARES Act”) to use for unforeseen financial needs and risks created by the COVID-19 public health emergency.

060-6560-5402-TECH E-COVID19-M

060-6560-5226-UTIL E-COVID19-M

060-060-6600 E-COVID19-M