

**City of Independence, Missouri
Supplemental Appropriation Ordinance
Fiscal Year 2019-20 Fourth Quarter**

Section 1:

Fund:

015 – Grant Fund

Department:

Police Department

Source:

Grant Fund – Increased Estimated Revenues – Various Grants and Donations

Description:

The Police Department was awarded grants and donations for the purposes listed below. Appropriation for the total amount of these grants, totaling \$55,344.80, is requested.

\$2,644.80 – The Police Department received donations to be used for the Police Chaplain Program.

015-4550-5309-CHAP

\$45,000.00 – MO Department of Transportation – the City was awarded funding for participating in the Occupant Protection Enforcement program. The objective of the program is to develop and implement enforcement plans to increase safety belt usage and decrease unrestrained passenger vehicle fatalities.

015-4550-5102-OCCP

\$7,500.00 – STEP Funding – the Missouri Highways and Transportation Commission provides reimbursement of overtime worked by police officers while enforcing traffic laws to enforce speed, aggressive driving, DWI, seat belt, and child safety restraint laws.

015-4550-5102-STEP

\$200.00 – Jackson County Health Department – the City was reimbursed for officer time spent serving as a Law Enforcement Trainer for the Connecting the DOTS grant.

015-4550-5100-TMC

Section 2:

Fund:

015 – Grant Fund

Department:

Parks, Recreation, and Tourism

Source:

Grant Fund – Increased Estimated Revenues – Various Grants and Donations

Description:

The Parks, Recreation, and Tourism Department was awarded grants and donations for the purposes listed below. Appropriation for the total amount of these grants, totaling \$2,759.00, is requested.

\$2,629.00 – Kansas City Regional COVID-19 Response and Recovery Fund – Parks, Recreation, and Tourism was awarded funding for hot home delivered meals that were delivered by The Palmer Center in March and April 2020.

015-6050-5140-COVKC

015-6050-5226-COVKC

\$130.00 – Community Garden donations – donations were received and used to pay for water at garden locations.

015-6050-5231-GARDN

Section 3:

Fund:

015 – Grant Fund

Department:

Community Development

Source:

Grant Fund – Increased Estimated Revenues – Various Grants and Donations

Description:

The Community Development Department was awarded grants and donations for the purposes listed below. Appropriation for the total amount of these grants, totaling \$791,302.28, is requested.

\$9,964.28 – HCA Supplement – HCA supplements the Intra-City transit contract for Public Transportation

015-4450-5226-HCATR

\$746,373.00 – Kansas City Area Transportation Authority (KCATA) Grant – Community Development received grant funding from KCATA in excess of what was earlier estimated.

015-4450-5226-KCAT

\$34,965.00 – Missouri Department of Natural Resources – Community Development was awarded Historic Preservation Grant funding to complete the Fairmount Neighborhood and Commercial District Survey.

015-4450-5226-FAS1

Section 4:

Fund:

015 – Grant Fund

Department:

Fire

Source:

Grant Fund – Increased Estimated Revenues – Various Grants and Donations

Description:

The Fire Department was awarded grants and donations for the purposes listed below. Appropriation for the total amount of these grants, totaling \$2,197.78, is requested.

\$447.78 – Mid America Regional Council (MARC) – the Fire Department received reimbursement for the purchase of CERT manuals and trailer locks.

015-4650-5309-MARC

\$1,750.00 – Mid America Regional Council (MARC) – the Emergency Preparedness Division was awarded a Sub-Award for the Homeland Security Grant Program, which will equip the division with a printer for the regional accountability kits used for badging/credentialing and accountability for the region.

015-4650-5140-MARCD

Section 5:

Fund:

010 – Animal Shelter Use Tax Fund

Department:

Animal Services Department

Source:

Use Tax Funds

Description:

The City received funding from Use Tax in excess of what was earlier estimated. Appropriation in the amount of \$61,893.54 is requested to fund Animal Shelter salaries. Appropriation of these funds allows for desired fund balance to be maintained.

010-4710-5100

Section 6:

Fund:

012 – Parks Improvement Sales Tax Fund

Department:

Parks, Recreation, and Tourism

Source:

Insurance Reimbursement for Damage Claim

Description:

Parks, Recreation, and Tourism has received reimbursement in the amount of \$1,550.00 for damages to the Truman Memorial Building. Funds were used for brick replacement and re-pointing of diverse damaged mortar joints at the north side of the building.

012-7012-5406 E-9970-C

Section 7:

Fund:

090 – Central Garage

Department:

Municipal Services - Central Garage

Source:

Insurance Refund

Description:

Central Garage received a refund in the amount of \$10,352.42 from the State of Missouri Petroleum Storage Tank Insurance Fund as the City removed the underground fuel tanks located at the former Pearl Fuel Station. Funds will enable the department to complete the tank removal project and complete the asphalt work over the tank site.
090-5121-5212

Section 8:

Fund:

030 – Sanitary Sewer Fund

Department:

Municipal Services – Sanitary Sewer

Source:

Fund 030 – Sanitary Sewer Fund – Transfers Between Projects

Description:

Municipal Services requests transfer of funds in the total amount of \$243,469.64 from Project #301806 (Neighborhood Improvements) to capital improvement Project #300801 (Neighborhood Projects). The funds are needed in Project #300801 to keep on schedule.
030-7030-5406 E-301801-C

Section 9:

Fund:

057 – Capital Projects Fund

Department:

Municipal Services

Source:

General Fund – Public Works Engineering

Description:

Appropriation requested in the amount of \$175,000.00 from Public Works Engineering (002-5011) to the Capital Projects Fund (057) for the Truman & Harris Improvement project (571703).

Section 10:

Fund:

Various

Department:

Finance Department

Source:

Unassigned Fund Balance

Description:

The Finance Department is requesting that the following amounts in the following funds be appropriated from the respective unassigned fund balance to clean up each fund for the year-end.

Indep Square Benefit District	\$	25,439
License Surcharge	\$	118
Staywell	\$	2,436,962

Work Comp	\$	4,825,627
Risk Management	\$	2,140,755
ERP	\$	552,631
Street Improvements Capital Project Fund	\$	408,438
Independence Events Center CID	\$	756,911
RSO TIF	\$	14,392
Hartman Heritage TIF	\$	34,496
Drumm Farm TIF	\$	686
Eastland TIF	\$	1,356,530
Crackerneck Creek TIF	\$	69,508
Old Landfill TIF	\$	95,834
Trinity TIF	\$	108,604
HCA TIF	\$	1,356,551
23rd & Noland 1 TIF	\$	6,120
23rd & Noland 2 TIF	\$	3,245
23rd & Noland 3 TIF	\$	93,252
23rd & Noland 4 TIF	\$	1,363,011
I-70 & Little Blue 1 TIF	\$	2,980,424
I-70 & Little Blue 3 TIF	\$	698,868
Marketplace Project 1 TIF	\$	38,987
Marketplace Project 2 TIF	\$	50,166
TIF Application Fees	\$	1,564

Section 11:

Fund:

011 – Street Improvement Sales Tax Fund

Department:

Municipal Services

Source:

Fund 011 – Transfers Between Projects

Description:

Municipal Services requests transfers in the total amount of \$1,181,491.17 between various projects within the Street Improvement Sales Tax Fund as listed below.

Municipal Services requests transfer of funds in the total amount of \$133,605.00 from Project #111815 (Truman Connect PSP), which is completed, to capital improvement Project #112102 (Truman Connected Phase 1).

011-7011-5406 E-112102-C

Municipal Services requests transfer of funds in the total amount of \$282,750.47 from Project #110808 (Sidewalks to School), which is completed, to capital improvement Project #112001 (Hardy Ave Sidewalk Project).

011-7011-5406 E-112001-C

Municipal Services requests transfer of funds in the total amount of \$80,584.22 from Project #111307 (78 Highway and Truman), which is completed, to capital improvement Project #110409 (Op Green Light).
011-7011-5406 E-110409-C

Municipal Services requests transfer of funds in the total amount of \$163,559.81 from Project #111603 (Intersection Improvements), which is completed, to the following capital improvement Projects:

111601 \$54,857.72 (2016-17 Street Overlay). 011-7011-5406 E-111601-C
111602 \$13,388.93 (Pavement Management System) 011-7011-5406 E-111602-C
111811 \$95,313.16 (Kendall Ave Access Mgmt) 011-7011-5406 E-111811-C

Municipal Services requests transfer of funds in the total amount of \$64,511.79 from Project #111702 (39th/Phelps Intersection), which is completed, to capital improvement Project #111703 (2018 Street Overlay).
011-7011-5406 E-111703-C

Municipal Services requests transfer of funds in the total amount of \$456,479.88 from Project #111810 (Intersection Improvements), which is completed, to the following capital improvement Projects:

111809 \$412,263.60 (Roadway Concrete Rep 2019) 011-7011-5406 E-111809-C
111813 \$44,216.28 (24 Hwy & Delaware Bridge) 011-7011-5406 E-111813-C