

BILL NO. _____

ORDINANCE NO. _____

AN ORDINANCE ADOPTING AMENDMENTS TO THE FISCAL YEAR 2020- 2021 BUDGET, WHICH WAS APPROVED BY ORDINANCE NO. 19131.

WHEREAS, the adopted Operating and Capital budgets for the 2020-2021 fiscal year were approved by the City Council by Ordinance No. 19131; and,

WHEREAS, since that time some circumstances have arisen that necessitate changes to the appropriations established in the adopted budget; and,

WHEREAS, these changes are listed in detail in terms of background, purpose and funding source in the attached agenda item cover sheet;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF INDEPENDENCE, MISSOURI, AS FOLLOWS:

SECTION 1. Appropriating funds in the total amount of \$27,687.00 from Police Forfeiture revenues in the General Fund (No. 002) to Police Forfeiture expenditures in the General Fund (No. 002).

SECTION 2. Estimating revenue in the amount of \$4,753.93 for insurance reimbursements to the Municipal Services Department in the General Fund (No. 002) and appropriating a total of \$4,753.93 to Municipal Services expenditures in the General Fund (No. 002).

SECTION 3. Transferring funds in the total amount of \$25,300.00 from the sale of the former Hink Greenspace in the General Fund (No. 002) and appropriating a total of \$25,300 in the Parks Improvement Sales Tax Fund (No. 012).

SECTION 4. Estimating revenue in the amount of \$6,302.44 for insurance reimbursements to the Fire Department in the Fire Public Safety Sales Tax Fund (No. 017) and appropriating a total of \$6,302.44 in the Fire Public Safety Sales Tax Fund (No. 017).

SECTION 5. Estimating revenue in the amount of \$6,953,474.00 from the CARES Act to the CARES Grant Fund (No. 060) and appropriating a total of \$6,953,474.00 for Coronavirus related expenditures in the Cares Grant Fund (No. 060).

PASSED THIS _____ DAY OF _____, 2020, BY THE CITY COUNCIL OF THE CITY OF INDEPENDENCE, MISSOURI.

Presiding Officer of the City Council
of the City of Independence, Missouri

ATTEST:

City Clerk

APPROVED - FORM AND LEGALITY:

City Counselor

REVIEWED BY:

City Manager

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, sufficient to meet the obligation hereby incurred.

Source is: As Indicated Above

Director of Finance and Administration
City of Independence, Missouri