

BILL NO. \_\_\_\_\_

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE ADOPTING AMENDMENTS TO THE FISCAL YEAR 2019- 2020  
BUDGET, WHICH WAS APPROVED BY ORDINANCE NO. 19017.

WHEREAS, the adopted Operating and Capital budgets for the 2019-20 fiscal year were approved by the City Council by Ordinance No. 19017; and,

WHEREAS, since that time some circumstances have arisen that necessitate changes to the appropriations established in the adopted budget; and,

WHEREAS, these changes are listed in detail in terms of background, purpose and funding source in the attached agenda item cover sheet;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF INDEPENDENCE, MISSOURI, AS FOLLOWS:

SECTION 1. Estimating revenue in the amount of \$55,344.80 from various grants and donations for Police programs and services in the Grants Fund (No. 015) and appropriating a total of \$55,344.80 to the Police Grants account in the Grant Fund (No. 015).

SECTION 2. Estimating revenue in the amount of \$2,759.00 from various grants and donations for Parks, Recreation, and Tourism programs and services in the Grants Fund (No. 015) and appropriating a total of \$2,759.00 to the Parks, Recreation, and Tourism Grants account in the Grant Fund (No. 015).

SECTION 3. Estimating revenue in the amount of \$791,302.28 from various grants and donations for Community Development programs and services in the Grants Fund (No. 015) and appropriating a total of \$791,302.28 to the Community Development Grants account in the Grant Fund (No. 015).

SECTION 4. Estimating revenue in the amount of \$2,197.78 from various grants and donations for Fire Department programs and services in the Grants Fund (No. 015) and appropriating a total of \$2,197.78 to the Fire Grants account in the Grant Fund (No. 015).

SECTION 5. Estimating revenue in the amount of \$61,893.54 from Use Tax in the Animal Shelter Use Tax Fund (No. 010) and appropriating a total of \$61,893.54 in the Animal Shelter Use Tax Fund (No. 010).

SECTION 6. Estimating revenue in the amount of \$1,550.00 from an insurance reimbursement for a damage at the Truman Memorial Building in the Parks Improvement Sales Tax Fund (No. 012) and appropriating a total of \$1,550.00 to the Parks, Recreation, and Tourism Fund (No. 012) for necessary repairs.

SECTION 7. Estimating revenue in the amount of \$10,352.42 from an insurance refund from the State of Missouri to the Central Garage Fund (No. 090) and appropriating a total of \$10,352.42 to the Central Garage Fund (No. 090) to complete the tank removal project at the former Pearl Fuel Station.

SECTION 8. Transferring funds in the amount of \$243,469.64 from Project #301806 in the Sanitary Sewer Fund (No. 030) to Project #300801 in the Sanitary Sewer Fund (No. 030).

SECTION 9. Appropriating \$175,000.00 from Public Works Engineering (002-5011-5406) in the General Fund (No. 002) to the Capital Projects account (057-7057-5406) in the Capital Projects Fund (No. 057) for project 571703 for Truman and Harris Improvements.

SECTION 10. Increase appropriations in the 2019-2020 fiscal year from the respective unassigned fund balances for the following amounts in the following budgeted funds:

|  |              |
|--|--------------|
| Indep Square Benefit District            | \$ 25,439    |
| License Surcharge                        | \$ 118       |
| Staywell                                 | \$ 2,436,962 |
| Work Comp                                | \$ 4,825,627 |
| Risk Management                          | \$ 2,140,755 |
| ERP                                      | \$ 552,631   |
| Street Improvements Capital Project Fund | \$ 408,438   |
| Independence Events Center CID           | \$ 756,911   |
| RSO TIF                                  | \$ 14,392    |
| Hartman Heritage TIF                     | \$ 34,496    |
| Drumm Farm TIF                           | \$ 686       |
| Eastland TIF                             | \$ 1,356,530 |
| Crackerneck Creek TIF                    | \$ 69,508    |
| Old Landfill TIF                         | \$ 95,834    |
| Trinity TIF                              | \$ 108,604   |
| HCA TIF                                  | \$ 1,356,551 |
| 23rd & Noland 1 TIF                      | \$ 6,120     |
| 23rd & Noland 2 TIF                      | \$ 3,245     |
| 23rd & Noland 3 TIF                      | \$ 93,252    |
| 23rd & Noland 4 TIF                      | \$ 1,363,011 |
| I-70 & Little Blue 1 TIF                 | \$ 2,980,424 |
| I-70 & Little Blue 3 TIF                 | \$ 698,868   |
| Marketplace Project 1 TIF                | \$ 38,987    |
| Marketplace Project 2 TIF                | \$ 50,166    |
| TIF Application Fees                     | \$ 1,564     |

SECTION 11. Transferring funds in the amount of \$1,181,491.17 between various projects in the Street Improvement Sales Tax Fund (No. 011).

PASSED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2020, BY THE CITY COUNCIL OF  
THE CITY OF INDEPENDENCE, MISSOURI.

\_\_\_\_\_  
Presiding Officer of the City Council  
of the City of Independence, Missouri

ATTEST:

\_\_\_\_\_  
City Clerk

APPROVED - FORM AND LEGALITY:

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City Counselor

REVIEWED BY:

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City Manager

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, sufficient to meet the obligation hereby incurred.

Source is: As Indicated Above

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Director of Finance and Administration  
City of Independence, Missouri