

STORMWATER OVERSIGHT COMMITTEE



Report to the City Council
Monday, October 26, 2020



Program Objectives

**Preserve
Natural Systems**

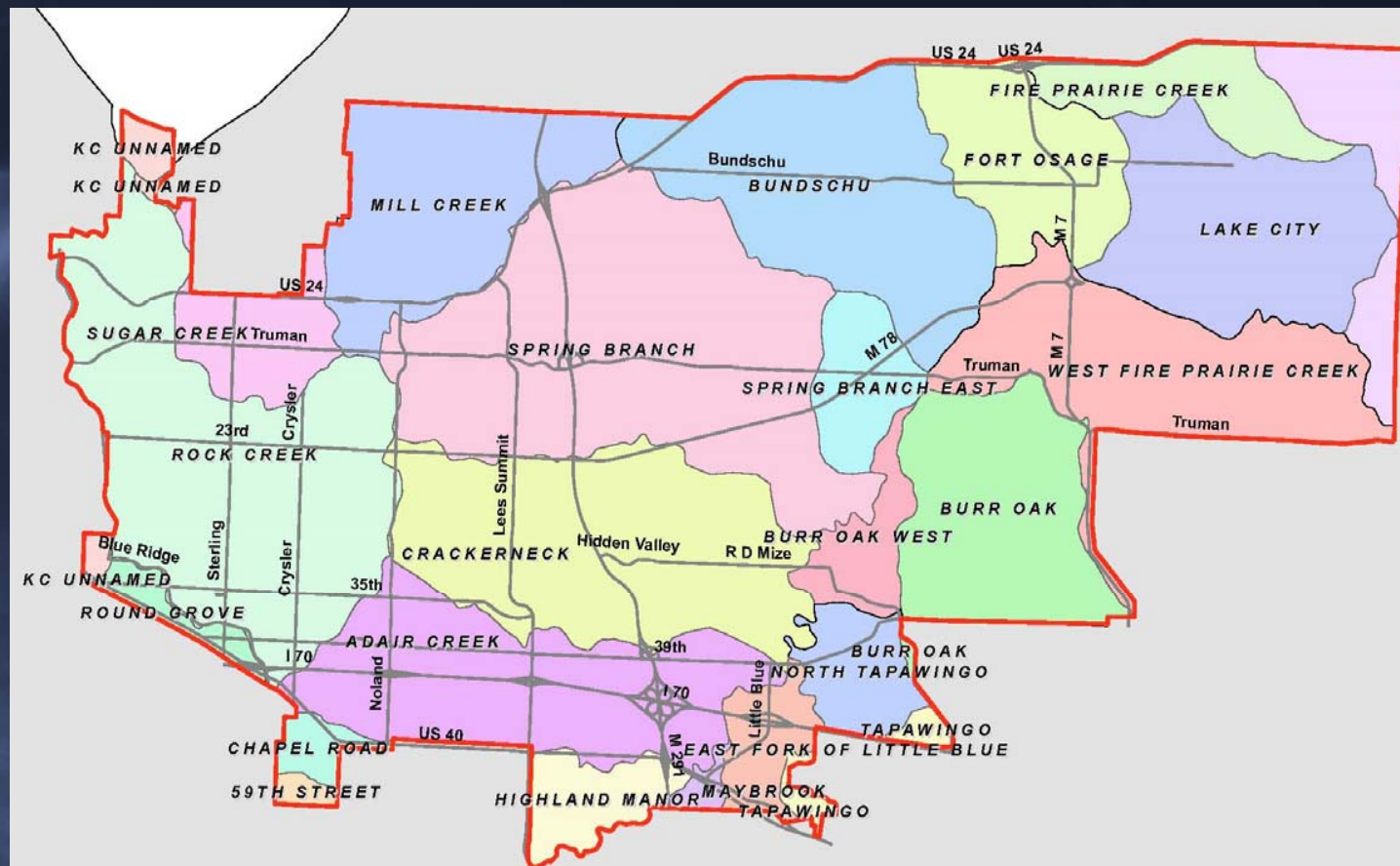
**Maintain
Existing Systems**

**Build
New Systems**





Independence Watersheds





Projected Revenues FY 2019-20

STORM WATER SALES TAX (1/4 ¢)

Fiscal Year 2019-20 Budget

Estimated Sales Tax	\$4,225,597
Estimated Interest	\$26,300
Subtotal	\$4,251,897
Estimated COVID Impact	-\$676,096
TOTAL	\$3,549,501



Actual Revenues FY 2019-20

STORM WATER SALES TAX (1/4 ¢)

July 1, 2019 – June 30, 2020

Sales Tax Collected	\$4,161,887
Interest Earned	\$186,515
Regional Detention Funds	\$283,565
TOTAL	\$4,631,967



Allocation of Funding

FY 2019-2020

Maintenance	\$1,649,299
Administration	172,472
Permit Compliance	324,035
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<i>Total Operating Expenditures</i>	<i>\$2,145,805</i>
Capital Budget	1,963,876
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<i>Total Expenditures</i>	<i>\$4,109,681</i>



Maintenance Summary

	<i>FY 2018-19</i>	<i>FY 2019-20</i>
Lines Inspected (ft)	362,840	108,796
Structures Inspected (ea)	5425	4258
Structures Cleaned (ea)	1295	920
Total Repairs (ea)	55	88





Blue Lawn Storm Improvements





Capital Improvements Update

95 Construction projects completed

13 Watershed Studies completed

5 projects in Design

9 projects in Acquisition or Construction



Capital Improvements Update

**Just over \$9 million dedicated
for Capital Improvement Projects
currently underway**

**\$42,021,396 total sales tax funds
spent on Capital Improvement Projects
through June 30, 2020**



Summary

*Storm Water Management Program oversees
the management, construction, operations,
maintenance and pollution control
of the City's Storm Water System.*

13,800+ structures

230+ miles of pipe

19 regional detention basins

All within 23 local watershed & subshed areas

THANK YOU



See you again in April!