

City of Independence, Missouri
CARES Grant Funding with Jackson County
Total for March through September 2020.

CARES ACT Categories	First Request for CARES Funding	Amendment Number 1	Reallocated CARES Reimbursements	Spent to Date 2020 and 2021	Amount applied to County Grant	Amount left to spend from County Grant
1 Medical Expenditures						
Public Testing Expenses	\$ 926,109.59	\$ -	\$ 926,109.59	\$ -	\$ -	\$ 926,109.59
2 Public Health Expenditures						
Acquisition and distribution of medical and protective supplies	385,756.71	-	385,756.71	56,974.38	56,974.38	328,782.33
Disinfection of public areas	16,469.74	-	16,469.74	16,960.23	16,469.74	-
Technical Assistance	1,325,465.67	53,474.00	1,378,939.67	4,451.29	4,451.29	1,374,488.38
Quarantining individuals	413,529.67	-	413,529.67	4,185.81	4,185.81	409,343.86
Total	2,141,221.80	53,474.00	2,194,695.80	82,571.71	82,081.22	2,112,614.58
3 Payroll expenses for public safety dedicated to mitigating or responding to covid 19	90,749.85	-	90,749.85	48,143.26	48,143.26	42,606.59
4 facilitate compliance with COVID related public health measures						
Providing paid sick and paid family and medical leave to enable compliance with public health precautions	1,226,171.99	-	1,226,171.99	2,252,073.24	1,226,171.99	-
Social Distancing precautions	266,623.48	-	266,623.48	697,770.75	266,623.48	-
Total	1,492,795.47	-	1,492,795.47	2,949,843.99	1,492,795.47	-
5 Any other related expenses reasonably necessary to the function of government that satisfy the fund's eligibility criteria						
Grants to Community Partners to assist citizens in need to pay their utility costs	2,249,123.29	-	2,249,123.29	2,249,123.00	2,249,123.00	0.29
Total	\$ 6,900,000.00	\$ 53,474.00	\$ 6,953,474.00	\$ 5,329,681.96	\$ 3,872,142.95	\$ 3,081,331.05