



Prop P Use Tax Report: Shelter Fund

Animal Welfare Committee

★A GREAT AMERICAN STORY★

Prop P Background

- Approved by voters August 2019
- Fifty percent of funds up to \$750,000
- Collection began in January 2020
- Oversight performed by Animal Welfare Committee

Jackson County Animal Welfare Committee Members

- Comprised of 3 City appointees, 2 County appointees
- Tim Watkins – Chair
- Linda Humphrey – Vice-Chair
- Jack Cardwell
- Cindy Marshall
- Vance Spearman

Revenues & Expenditures: FY 19-20

- Revenues
 - Beginning FY 2019-20 Balance: \$0
 - Use Tax Collected 1/20 – 6/20: \$650,906.54
- Expenditures
 - \$530,906.54 (salaries)
 - \$120,000 (fund balance)

Revenues & Expenditures: FY 20-21

- Revenues:
 - Use Tax Collected 7/20 – 8/20: \$384,604.53
- Expenditures:
 - \$113,014.60 (salaries)
 - \$40,252.33 (benefits)
 - \$4,100.32 (utilities)

AWC Oversight

It is the opinion of the members of the Animal Welfare Committee that the items and individuals funded by the Proposition P Use Tax are in keeping with the program's intent and that the use tax program is critical in supporting the work of the shelter.

Questions?