

City of Independence, Missouri
 CARES Grant Funding with Jackson County
 Total for March through November with Estimates through December 2020.

CARES ACT Categories	First Request for CARES Funding	Amendments	Reallocated CARES Reimbursements	Total Spent and Planned to be spent by 12/31/20	CARES not reimbursed by County
1 Medical Expenditures					
Public Testing Expenses	926,109.59	(28,562.73)	897,546.86	897,546.86	-
2 Public Health Expenditures					
Acquisition and distribution of medical and protective supplies	385,756.71	(323,767.17)	61,989.54	129,708.18	(67,718.64)
Disinfection of public areas	16,469.74	702.67	17,172.41	20,727.28	(3,554.87)
Technical Assistance	1,325,465.67	1,354,207.51	2,679,673.18	4,235,149.32	(1,555,476.14)
Quarantining individuals	413,529.67	(413,417.58)	112.09	4,185.81	(4,073.72)
Total	2,141,221.79	617,725.43	2,758,947.22	4,389,770.59	(1,630,823.37)
3 Payroll expenses for public safety dedicated to mitigating or responding to covid 19	90,749.85	(86,237.29)	4,512.56	56,295.58	(51,783.02)
4 facilitate compliance with COVID related public health measures					
Providing paid sick and paid family and medical leave to enable compliance with public health precautions	1,226,171.99	(226,213.47)	999,958.52	2,621,461.01	(1,621,502.49)
Social Distancing precautions	266,623.48	(223,237.94)	43,385.54	861,907.34	(818,521.80)
Total	1,492,795.47	(449,451.41)	1,043,344.06	3,483,368.35	(2,440,024.29)
5 Any other related expenses reasonably necessary to the function of government that satisfy the fund's eligibility criteria					
Grants to Community Partners to assist citizens in need to pay their utility costs	2,249,123.30	-	2,249,123.30	2,249,123.30	-
Total	6,900,000.00	53,474.00	6,953,474.00	11,076,104.68	(4,122,630.68)