

City of Independence, Missouri
CARES Grant Funding with Jackson County
Total for March through December 2020.

CARES ACT Categories	Jackson County Grant	Reallocated Grants	Final CARES Reimbursements	Total Spent and Planned to be spent	Amount applied to County Grant	CARES not reimbursed by County
1 Medical Expenditures						
Public Testing Expenses	926,109.59	(48,176.24)	877,933.35	908,333.51	877,933.35	(30,400.16)
2 Public Health Expenditures						
Acquisition and distribution of medical and protective supplies	385,756.71	(380,720.25)	5,036.46	74,911.58	5,036.46	(69,875.12)
Disinfection of public areas	16,469.74	(6,092.97)	10,376.77	24,411.69	10,376.77	(14,034.92)
Technical Assistance	1,378,939.67	1,644,008.39	3,022,948.06	3,104,319.82	3,022,948.06	(81,371.76)
Quarantining individuals	413,529.67	(413,417.58)	112.09	4,185.81	112.09	(4,073.72)
Total	2,194,695.79	843,777.59	3,038,473.38	3,207,828.90	3,038,473.38	(169,355.52)
3 Payroll expenses for public safety dedicated to mitigating or responding to covid 19						
	90,749.85	(86,237.29)	4,512.56	56,134.66	4,512.56	(51,622.10)
4 facilitate compliance with COVID related public health measures						
Providing paid sick and paid family and medical leave to enable compliance with public health precautions	1,226,171.99	(486,126.12)	740,045.87	2,844,152.33	740,045.87	(2,104,106.46)
Social Distancing precautions	266,623.48	(223,237.94)	43,385.54	1,133,983.03	43,385.54	(1,090,597.49)
Total	1,492,795.47	(709,364.06)	783,431.41	3,978,135.36	783,431.41	(3,194,703.95)
5 Any other related expenses reasonably necessary to the function of government that satisfy the fund's eligibility criteria						
Grants to Community Partners to assist citizens in need to pay their utility costs	2,249,123.30	-	2,249,123.30	2,249,123.30	2,249,123.30	-
Total	\$ 6,953,474	\$ (0)	\$ 6,953,474	\$ 10,399,556	\$ 6,953,474	\$ (3,446,082)