

**City of Independence, Missouri  
Supplemental Appropriation Ordinance  
Fiscal Year 2020-21 Second Quarter**

**Section 1:**

**Fund:**

015 – Grant Fund

**Department:**

Police

**Source:**

Increased Revenues – Various Police Grants and Donations

**Description:**

The Police Department was awarded grants and donations for the purposes listed below. Appropriation for the total amount of these grants, totaling \$25,249.99, is requested.

\$16,622.10 – Peace Officer Standards Training (POST) – the Missouri Department of Public Safety POST Commission provides funding for Law Enforcement Continuing Education training for licensed peace officers or technical or professional training attended by non-commissioned personnel employed by a law enforcement agency.

015-4550-5214-POST

\$5,000.00 – STEP Funding – the Missouri Highway and Transportation Commission provides reimbursement of overtime worked by police officers while enforcing traffic laws to enforce speed, aggressive driving, DWI, seat belt, and child safety restraint laws. The City was awarded these funds for the Holiday DWI Enforcement Campaign.

015-4550-5102-STEP

\$3,627.89 – Joint Law Enforcement Operations (JLEO) – the Task Force provides reimbursement of overtime worked by police officers for the Street Crimes and SWAT Units to conduct proactive policing in targeted areas.

015-4550-5102-USM

**Section 2:**

**Fund:**

015 – Grant Fund

**Department:**

Animal Services

**Source:**

Increased Revenues – Various Police Grants and Donations

**Description:**

The Animal Services Department was awarded grants and donations for the purposes listed below. Appropriations for the total amount of these grants, totaling \$12,000.00, is requested.

\$1,000.00 – 2020 Cat Enrichment Grant – the Petfinder Foundation awarded Animal Services funding for exercise and enrichment supplies and equipment for cats housed at the shelter awaiting adoption.

015-4750-5309-CAT

\$10,000.00 – COVID19 Emergency Grant – the Humane Society awarded Animal Services funding for community pet food and animal care supplies during the COVID-19 crisis.

015-4750-5309-COVHS

\$1,000.00 – 2020 Orvis Animal Care Grant – the Petfinder Foundation awarded Animal Services funding for exercise and enrichment supplies and equipment for dogs housed at the shelter awaiting adoption.

015-4750-5309-CARE

**Section 3:**

**Fund:**

002 – General Fund

**Department:**

Police Department

**Source:**

Police Forfeiture Funds

**Description:**

The Police Department is requesting to use forfeiture funds totaling \$44,839.20 for the purposes listed below.

\$11,843.00 – Funds were used to replace motorcycle communication equipment that is seven years old and frequently malfunctioning.

002-4514-5313-TREAS

\$29,605.00 – Funds were used to purchase 30 sets of riot control personal protective equipment in preparation for responding to civil unrest/disorder as needed in the City and the Kansas City metropolitan area.

002-4514-5313-TREAS

\$3,391.20 – Funds were applied toward the purchase of 30 patrol rifles for front line patrol vehicles, replacing rifles that had exceeded their life expectancy.

002-4514-5313-DOJ

**Section 4:**

**Fund:**

015 – Grant Fund

**Department:**

Parks, Recreation, and Tourism

**Source:**

Increased Revenues – Various Police Grants and Donations

**Description:**

The Parks, Recreation, and Tourism Department was awarded grants and donations for the purposes listed below. Appropriations for the total amount of these grants, totaling \$1,055,998.00, is requested.

\$1,055,998.00 – Show Me Strong CARES Act – the State of Missouri, Division of Tourism provided funds through the Show Me Strong DMO Program Grant to increase its tourism marketing efforts, implement certain health safety protocols in an effort to resume operations, and enter into an agreement with Madden Media, the City’s current Tourism Marketing Agency of Record, to administer and implement the grant. Acceptance of the grant was previously approved on ordinance #19155.

015-6050-5205-SMS1

015-6050-5205-SMS2

**Section 5:**

**Fund:**

002 – General Fund

**Department:**

Police

**Source:**

General Fund – Equipment Trade-In

**Description:**

The Police Department requests appropriation of a trade-in amount of \$6,336.00 to apply toward the purchase of 30 patrol rifles for front line patrol vehicles, replacing rifles that had exceeded their life expectancy.

002-4535-5313

**Section 6:**

**Fund:**

005 – Health Property Tax Levy

**Department:**

Animal Services

**Source:**

Health & Recreation Tax Levy

**Description:**

The Health & Recreation levy produced revenues in excess of what was budgeted.

Appropriation in the amount of \$14,000.00 is requested to apply toward 2020 real estate tax collection fees.

005-4705-5226

**Section 7:**

**Fund:**

007- Health Property Tax Levy

**Department:**

Parks, Recreation, and Tourism

**Source:**

Health & Recreation Tax Levy

**Description:**

The Health & Recreation levy produced revenues in excess of what was budgeted.

Appropriation in the amount of \$29,700.00 is requested to apply toward 2020 real estate tax collection fees.

007-6071-5226

**Section 8:**

**Fund:**

040 - Water

**Department:**

Water

**Source:**

Water Fund Net Assets

**Description:**

Appropriation in the amount of \$1,400,000.00 is requested in order to cover the cost of credit card processing fees for FY20/21, which are being absorbed by the Water Department due to the COVID-19 pandemic. These fees are typically passed on to utility customers; however, they have been temporarily waived due to the pandemic.

040-4822-5226

**Section 9:**

**Fund:**

057 – Buildings and Other Improvements Capital Projects Fund

**Department:**

Parks, Recreation, and Tourism

**Source:**

Increased Revenues – Events Center Billboard Rental

**Description:**

An upfront rental payment from Lamar Companies for billboard rental at the Events Center has resulted in increased revenues. Appropriation of these funds in the amount of \$100,800.00 is requested to be used for electronic message boards at City Hall and the Uptown Market.

057-7057-5406 E-572101-C

**Section 10:**

**Fund:**

030 – Sanitary Sewer Fund

**Department:**

Municipal Services

**Source:**

Fund 030 – Sanitary Sewer Fund – Transfers Between Projects

**Description:**

Municipal Services requests transfer of funds in the total amount of \$634,625.16 between various projects within the Sanitary Sewer Fund as listed below.

Municipal Services requests transfer of funds in the amount of \$219,178.84 from Project #301601 – Pacific Ave Sanitary Main Replacement, which is complete, to Project 301707 – Neighborhood Improvements 17/18.  
030-7030-5406 E-301707-C

Municipal Services requests transfer of funds in the amount of \$165,446.32 from Project #301704 – 28<sup>th</sup> & Norwood, which is complete, to Project 301707 – Neighborhood Improvements 17/18.  
030-7030-5406 E-301707-C

Municipal Services requests transfer of funds in the amount of \$250,000.00 from Project #301803 – RCTP Heat Boiler Replacement, which is not necessary at this time, to Project 302006 – Raw Pumps & Screening.  
030-7030-5406 E-302006-C

### **Section 11:**

**Fund:**

011 – Street Sales Tax Fund

**Department:**

Municipal Services

**Source:**

Increased Revenues – Sidewalk Fees

**Description:**

Municipal Services received reimbursement from Aldi for sidewalk installation that the City will be doing under Project #111802 – 40 Hwy Complete Streets. Appropriation in the amount of \$7,088.00 is requested.  
011-7011-5406 E-111802-C

### **Section 12:**

**Fund:**

012 – Parks Sales Tax Fund

**Department:**

Parks, Recreation, and Tourism

**Source:**

012- Parks Sales Tax Fund

**Description:**

Appropriation in the amount of \$240,092.00 is requested to increase the Sales Tax Fund budget for Historic Sites Maintenance. City Council approved the FY20/21 budget for Historic Sites Maintenance for this dollar amount from the Transient Guest Tax Fund. However, due to impacts of COVID-19 and subsequent loss of revenue, it is requested that the Parks Sales Tax budget be increased to cover expenses up to the approved \$240,092.00. It is intended that the Transient Guest Tax Fund will reimburse the Parks Sales Tax Fund, if available, when Transient Guest Tax receipts rebound to pre-COVID-19 levels.

012-6049

**Section 13:**

**Fund:**

002 – General Fund

**Department:**

Community Development

**Source:**

Increased Revenues – Vacant Structure Registration Program

**Description:**

Community Development recently implemented a Vacant Structure Registration program, which was approved on ordinance #19174. Estimated revenues for the remainder of FY21 are \$40,000.00. Appropriation in the amount of \$40,000.00 is requested in order to fill personnel positions to perform duties for the Vacant Structure Registration program.

002-4431-5100