



Stormwater Oversight Committee

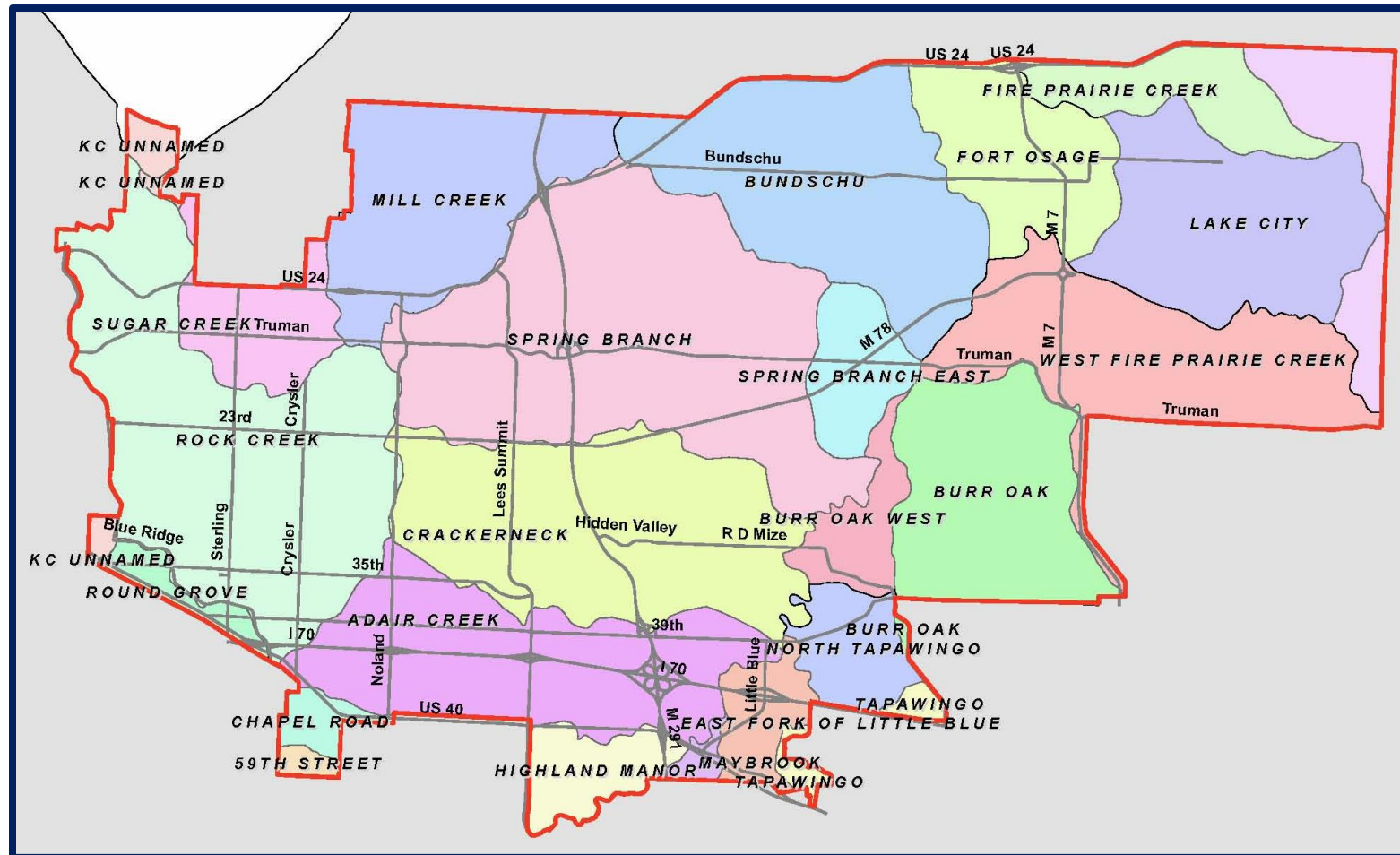
Semi-Annual Report to the City Council

Program Objectives



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Independence Watersheds



Projected Revenues FY 2020-21

STORM WATER SALES TAX (1/4 ¢) Fiscal Year 2020-21 Budget

Estimated Sales Tax	\$4,014,317
Estimated Interest	\$ 24,500
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TOTAL	\$4,038,817

Actual Revenues FY 2020-21

STORM WATER SALES TAX (1/4 ¢) July 1, 2020 – Dec. 31, 2020

Sales Tax Collected	\$2,173,084
Interest Earned	\$ 64,558
Regional Detention Funds	\$ 0
Miscellaneous	\$ 69
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TOTAL	\$2,237,710

Allocation of Funding FY 2020-21

Maintenance	\$ 642,028
Administration	\$ 102,163
Permit Compliance	\$ 2800
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Total Operating Expenditures	\$ 746,991
Capital Budget	\$1,111,206
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Total Expenditures	\$1,858,197

Maintenance Summary

FY 2020-21
(July – Feb)

FY 2019-20

Lines Inspected (ft)	108,796	19689
Structures Inspected	4258	1534
Structures Cleaned	920	194
Total Repairs	88	42

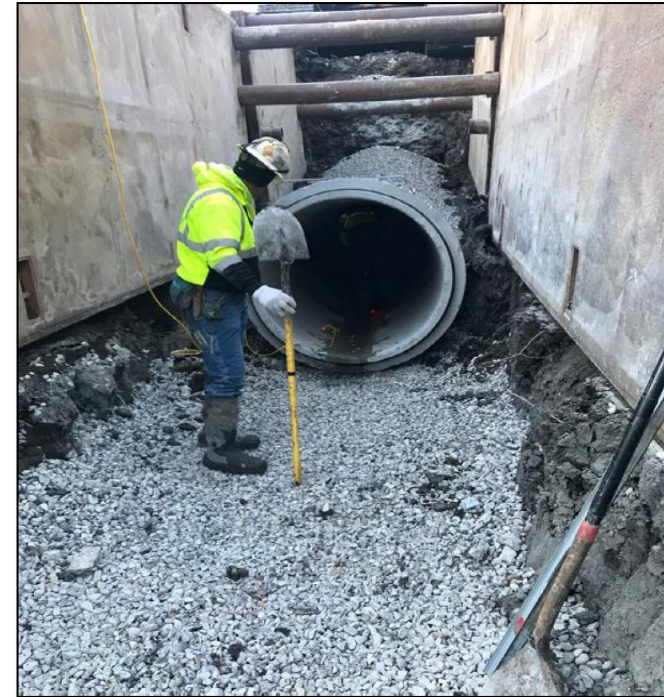
Trenchard Bank Stabilization

- The existing corrugated metal pipe collapsed and washed downstream during last summer's heavy rain events.



Trenchard Bank Stabilization

- Wiedenmann Construction and City staff completed the project under budget and in less than 2 weeks.



Trenchard Bank Stabilization



Trenchard Bank Stabilization



COMPLETED

Truman Road Culvert

- The existing stone and corrugated metal culvert collapsed.



Truman Road Culvert

- City staff designed the project. Wiedenmann Construction completed the work in under a week despite intense utility presence.



Truman Road Culvert



Truman Road Culvert



COMPLETED

Capital Improvement Projects

- **Just over \$7.5 million dedicated for Capital Improvement Projects currently underway**
- **\$43,132,602 total sales tax funds spent on Capital Improvement Projects through December 31, 2020**

Capital Improvement Projects

- **113 Construction Projects Completed**
- **13 Watershed Studies encompassing
23 Watersheds and Subsheds**
- **7 Projects in Design Phase**
- **9 Projects in Acquisition or Construction Phase**

Summary

The Storm Water Management Program oversees the management, construction, operations, maintenance and pollution control of the City's storm water system.

- **13,800+ storm structures**
- **230+ miles of pipe**
- **19 regional detention basins**
- **All within 23 local watershed & sub-shed areas**

Thank you!



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