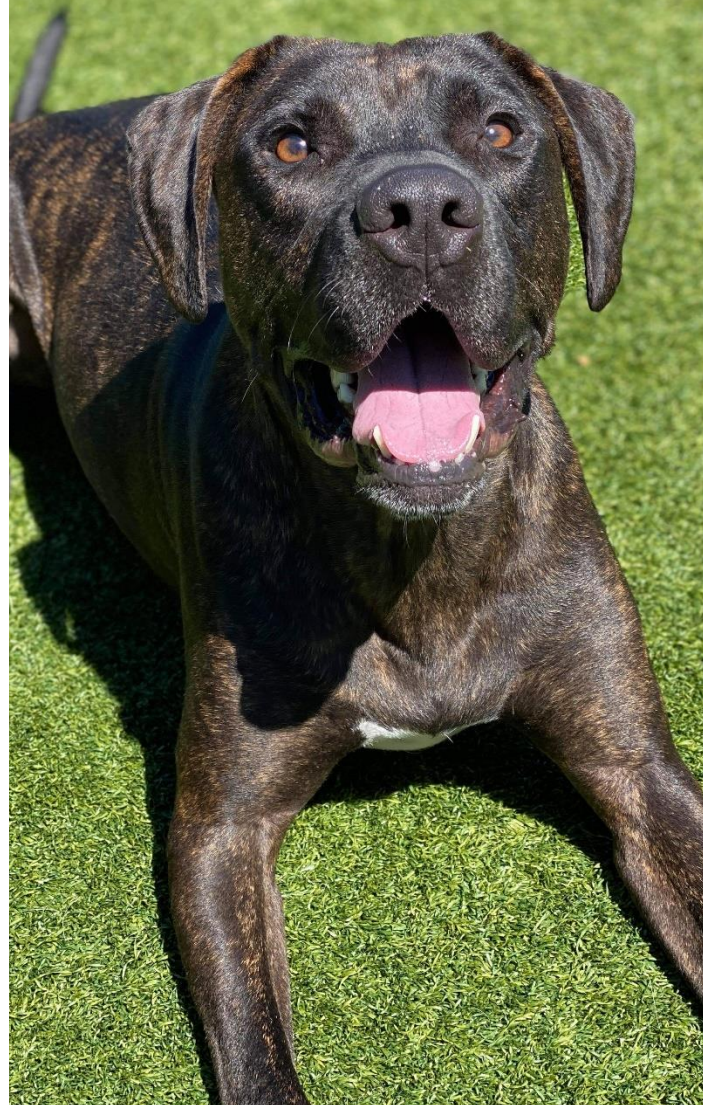


# **Prop P Use Tax Report Shelter Fund**

**April 2021**

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**Jackson County Animal Welfare Committee**

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**City of Independence  
Animal Services Department**

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# Proposition P Use Tax – Shelter Fund

## Background Information

On August 6, 2019, the voters of the City of Independence approved Proposition P, which implements a local use tax at the rate of 2.25%. Fifty percent of these funds are allocated to fund the regional animal shelter until such time that the amount being allocated into the regional animal shelter fund reaches \$750,000 annually, to be increased each year by the consumer price index per ordinance 19011. Collection of the use tax began on January 1, 2020.

Resolution 6526 amended the duties of the Jackson County Animal Welfare Committee to meet quarterly to review collection and expenditure of revenue generated through the collection of the local use tax allocated to fund the operation of the shelter.

The Jackson County Regional Animal Shelter is operated by the City of Independence Animal Services Department by contract with Jackson County.

### **Jackson County Animal Welfare Committee Members**

- |                       |                                       |
|-----------------------|---------------------------------------|
| • Tim Watkins – Chair | • Linda Humphrey – Vice-Chair         |
| • Cindy Marshall      | • Jack Cardwell      • Vance Spearman |

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# Proposition P Use Tax – Shelter Fund

## Revenues

Use Tax Collected 7/1/20 through 8/30/20: \$384,604.53

Use Tax Collected 8/30/20 through 2/28/21: \$365,395.47

Total Use Tax Collected 7/1/20 through 2/28/21: \$750,000

## Expenditures

FY 2020/21 (7/1/20 – 2/28/21): \$491,635.29 (*details below*)

<i>Account Category</i>	<i>Budgeted Amount</i>	<i>Actual Amount YTD</i>
Salaries - Regular Employees	484,735	354,565.68
Salaries - Temp. & Part Time	94,187	0.00
Overtime	0	4,917.49
FICA	44,218	26,395.32
LAGERS	69,743	51,276.57
Health Insurance	24,311	46,727.12
Dental Insurance	844	1,230.78
Life Insurance	772	596.94
Long Term Disability	567	329.69
Other Allowances	540	1,786.61
Operating Supplies	24,235	0.00
Electricity	0	764.32
Water	0	490.05
Sewer	0	649.42
Computer Software & Supplies	0	920.65
Other Services	0	671.79
Total 4710 Animal Shelter Use Tax	744,152	491,635.29

It is the opinion of the members of the Animal Welfare Committee that the items and individuals funded by the Proposition P Use Tax are in keeping with the program's intent and that the use tax program is critical in supporting the work of the shelter.