

Section	Fee Description	Justification	Fiscal Impact	Department & Director
VI.B.1.a	Licenses/Permits, Liquor Licenses, Package Liquor License, Retail Selling of Intoxicating Liquor of all kinds in the original package	Missouri State Statute (RSMo 311.220) limits the amount cities can charge for local liquor licenses to 150% of what the state charges. The state's package license fee is \$100 so the maximum fee the city could charge is \$150.	\$0. Liquor licenses are currently being renewed and this fee will be in place for those establishments renewing.	Community Development Tom Scannell
VI.B.7	Licenses/Permits, Liquor Licenses, Expansion of Premise	This fee is currently in the City Code and is being moved to the Schedule of Fees.	\$0. No fiscal impact as there is no change to the fee.	Community Development Tom Scannell
VI.B.8	Licenses/Permits, Liquor Licenses, Transfer of Location of Licensed Establishment	This fee is currently in the City Code and is being moved to the Schedule of Fees.	\$0. No fiscal impact as there is no change to the fee.	Community Development Tom Scannell
VI.B.9	Licenses/Permits, Liquor Licenses, Change of Ownership	This fee is currently in the City Code and is being moved to the Schedule of Fees.	\$0. No fiscal impact as there is no change to the fee.	Community Development Tom Scannell
VI.B.10	Licenses/Permits, Liquor Licenses, Change of Managing Officer	This fee is currently in the City Code and is being moved to the Schedule of Fees.	\$0. No fiscal impact as there is no change to the fee.	Community Development Tom Scannell
IX.B.2.a.i	Parks and Recreation, Recreation Center Rentals Medium Meeting Room, Truman Memorial Building, 3 hour minimum For Profit Group	Proposed rate increase due to cost to provide the service as well as comparison with neighboring jurisdictions. TMB hours of operation - 51 per week Staffing cost per hour - \$24 (Center Attendants only) Custodial cost per hour - \$15 Utilities cost per hour - \$22.93 Rentals also require additional operating supplies and other required staffing.	Updates to the hourly rental fees for Truman Memorial Building meeting room rentals are estimated to generate \$1,000 in revenue annually.	Parks, Recreation, & Tourism Morris Heide
IX.B.2.a.ii	Parks and Recreation, Recreation Center Rental, Medium Meeting Room, Truman Memorial Building, 3 hour minimum Non Profit Group			Parks, Recreation, & Tourism Morris Heide
IX.B.3.a.i	Parks and Recreation, Recreation Center Rental, Large Meeting Room, Truman Memorial Building, 3 hour minimum For Profit Group	Proposed rate changes due to cost to provide the service as well as comparison with neighboring jurisdictions. TMB hours of operation - 51 per week Staffing cost per hour - \$24 (Center Attendants only) Custodial cost per hour - \$15 Utilities cost per hour - \$22.93 Rentals also require additional operating supplies and other required staffing.		Parks, Recreation, & Tourism Morris Heide
IX.B.3.a.ii	Parks and Recreation, Recreation Center Rental, Large Meeting Room, Truman Memorial Building, 3 hour minimum Non Profit Group			Parks, Recreation, & Tourism Morris Heide
IX.E.1	Parks and Recreation, Woodlawn Cemetery, Opening/Closing Fee Grave Spaces (Monday-Friday)	This fee is currently in the City Code and is being moved to the Schedule of Fees with proposed rate changes as fee was last updated in 2002 (Ordinance 15253).	It is estimated that increases to opening/closing fees would generate approximately \$17,800 annually.	Parks, Recreation, & Tourism Morris Heide
IX.E.2	Parks and Recreation, Woodlawn Cemetery, Opening/Closing Fee Grave Spaces (Saturday/Holidays)	Rate increase is due to the cost of labor and equipment to provide the service. Labor for digging - \$1,043.28 Equipment - \$606.93		Parks, Recreation, & Tourism Morris Heide
IX.E.3	Parks and Recreation, Woodlawn Cemetery, Opening/Closing Fee Cremation Spaces (Monday-Friday)	Labor day of service - \$295.29 Cremation digging labor and service setup - \$782.00 (Labor includes digging and jackhammering of grave, funeral setup, backfill of grave, settling of dirt, tilling, and seeding)		Parks, Recreation, & Tourism Morris Heide
IX.E.4	Parks and Recreation, Woodlawn Cemetery, Opening/Closing Fee Cremation Spaces (Saturday/Holidays)			Parks, Recreation, & Tourism Morris Heide
IX.E.5	Parks and Recreation, Woodlawn Cemetery, Grave Space	This fee is currently in the City Code and is being moved to the Schedule of Fees with proposed rate changes as fee was last updated in 2002 (Ordinance 15253). Rate increase proposed due to increase in neighboring market and space values. Comparisons: Mound Grove - \$1,500.00 Mt. Washington - \$2,000.00 Floral Hills - \$1,800.00 Lee's Summit Cemetery - \$2,000.00 (sold out)	It is estimated that increases to space sales would generate approximately \$4,600 annually.	Parks, Recreation, & Tourism Morris Heide
IX.E.6	Parks and Recreation, Woodlawn Cemetery, Cremation Garden Spaces	This fee is currently in the City Code and is being moved to the Schedule of Fees.	\$0. No fiscal impact as there is no change to the fee.	Parks, Recreation, & Tourism Morris Heide
IX.E.7	Parks and Recreation, Woodlawn Cemetery, Double-Depth Lawn Crypts	This fee is currently in the City Code and is being moved to the Schedule of Fees.	\$0. No fiscal impact as there is no change to the fee.	Parks, Recreation, & Tourism Morris Heide
IX.E.8	Parks and Recreation, Woodlawn Cemetery, Double Cremation Niches	This fee is currently in the City Code and is being moved to the Schedule of Fees.	\$0. No fiscal impact as there is no change to the fee.	Parks, Recreation, & Tourism Morris Heide

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IX.E.9	Parks and Recreation, Woodlawn Cemetery, Final Dates - Monuments & Cremation Niches	This fee is currently in the City Code and is being moved to the Schedule of Fees.	\$0. No fiscal impact as there is no change to the fee.	Parks, Recreation, & Tourism Morris Heide
IX.E.10	Parks and Recreation, Woodlawn Cemetery, Monument Vase Sales (depending on vase type)	This fee is currently in the City Code and is being moved to the Schedule of Fees.	\$0. No fiscal impact as there is no change to the fee.	Parks, Recreation, & Tourism Morris Heide
VI.I.1.	Licenses/Permits, Fire Fees, Public Fireworks Exhibition	Proposed rate increase due to cost to provide the service as well as comparison with neighboring jurisdictions. The average time to process a permit is 30 minutes and the average time to conduct the shoot inspection is also 30 minutes at an hourly inspector cost of \$47/hour. There is typically one pumper on standby-by at a private show for one hour with drive time of 15 minutes each way. For concerts at the Events Center, there is typically a pumper on stand-by for 3 hours with drive time of 15 minutes each way. Events Center shows also hold a test shoot, which averages 30 minutes plus 15 minutes each way. Fire Company with apparatus averages \$125.	It is estimated that proposed increases would generate approximately \$4,000-\$5,000 annually as there are typically 20-25 events per year.	Fire Chief Doug Short
XI.A.	Payment Processing Fees, Utility Billing Website/Automated Call Line Credit Card Payment (maximum transaction \$750)	Proposed rate decrease is due to renegotiations with Paymentus, which is the credit card processor. Negotiations resulted in a lower fee.	\$0. No fiscal impact as the fees are collected from the customer and remitted to Paymentus.	Finance Bryan Kidney
XI.B.	Payment Processing Fees, Utility Billing Website/Automated Call Line ACH/e-Check Payment (maximum transaction \$750)	Proposed rate decrease is due to renegotiations with Paymentus, which is the credit card processor. Negotiations resulted in a lower fee.	\$0. No fiscal impact as the fees are collected from the customer and remitted to Paymentus.	Finance Bryan Kidney