

City of Independence, Missouri
American Recovery Plan Funding
April 2021

ARP Categories	Proposed Request	Fiscal Year Expenditure					Total
		July 2021- June 2022	July 2022- June 2023	July 2023- June 2024	July 2024- December 2024		
Costs to respond to the public health emergency with respect to the COVID-19 negative economic impacts							
Reduce Blight in commercial corridors, entryways and neighborhoods							
Dangerous Building Program	820,000	380,000	380,000	60,000	-	820,000	
Improve visual appearance of major commercial corridors & historic sites							
Highway 24 enhancements (Phase I, II, Fairmount)	2,400,000	750,000	1,250,000	400,000	-	2,400,000	
Improve public infrastructure and facilities							
Pay off Park loan to Water in order to free up funds for operations and maintenance (average annual savings \$177,000 to fiscal year 2033)	2,134,500	2,134,500	-	-	-	2,134,500	
Stabilize and revitalize neighborhoods							
Housing Study	80,000	80,000	-	-	-	80,000	
Sidewalk installation and replacement (sidewalks to schools, connectivity)	249,500	125,000	124,500	-	-	249,500	
Reduce crime and disorder							
Police Hiring incentive (Academy, incentives, vehicles)	600,000	350,000	125,000	75,000	50,000	600,000	
Ballistic Helmets	80,000	40,000	40,000	-	-	80,000	
Shot Spotter Pilot	780,000	290,000	280,000	140,000	70,000	780,000	
Enhance Public Health							
Public Health Capital Improvements	1,375,000	1,375,000	-	-	-	1,375,000	
Costs associated with Start-up of Health Department	600,000	600,000	-	-	-	600,000	
First year Grant writer for emergency service grants	85,000	85,000	-	-	-	85,000	
Attract and retain quality employers							
Transit subsidy	750,000	50,000	400,000	300,000	-	750,000	
Job Training Program	310,000	200,000	110,000	-	-	310,000	
Improve long-range financial planning and decision-making							
Negative Impact to Staywell Fund	1,850,000	1,850,000	-	-	-	1,850,000	
Pay off General Fund loan to electric fund	56,000	56,000	-	-	-	56,000	
multi year employee health subsidy	4,400,000	2,000,000	1,500,000	900,000	-	4,400,000	
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Communicate more effectively internally & externally							
Phone System Upgrade	333,000	333,000	-	-	-	333,000	
Replace Content Management System	125,000	125,000	-	-	-	125,000	
The provision of government services to the extent of the reduction in revenue” of the entity “due to the COVID-19 public health emergency relative to revenues collected in the most recent full fiscal year"							
Optimize Resources							
Loss of Revenue in General Fund	3,122,000	3,122,000	-	-	-	3,122,000	
Loss of Revenues in Tourism Fund	150,000	150,000	-	-	-	150,000	
	\$ 20,300,000	\$ 14,095,500	\$ 4,209,500	\$ 1,875,000	\$ 120,000	\$ 20,300,000	