

### **American Recovery Plan Budget Amendment**

1. That the City Manager is directed to amend the proposed allocation of funding for the American Recovery Plan by reducing the following line items by the following amounts:
  - Right-of-Way Trash Removal: (\$1,000,000)
  - Abandoned Vehicle Enforcement Program: (\$285,000)
  - Illegal Dumping Mitigation: (\$250,000)
  - City Hall Security Improvements: (\$100,000)
  - Housing Study: (\$40,000)
  - Total: (\$1,675,000)
  
2. That the City Manager is directed to amend the proposed allocation of funding for the American Recovery Plan by increasing the following line item by the following amount:
  - Capital Improvement Costs for Health Department: \$1,375,000
  - Costs Associated with Start-Up of Health Department: \$300,000
  - Total: \$1,675,000