

City of Independence, Missouri
American Recovery Plan Funding
April 2021

ARP Categories	Fiscal Year Expenditure				
	July 2021- June 2022	July 2022- June 2023	July 2023- June 2024	July 2024- December 2024	Total
Costs to respond to the public health emergency with respect to the COVID-19 negative economic impacts					
Reduce Blight in commercial corridors, entryways and neighborhoods					
Abandoned Vehicle enforcement program	\$ 80,000	\$ 40,000	\$ 40,000	\$ -	\$ 160,000
Illegal dumping mitigation (cameras, LPR)	150,000	100,000	-	-	250,000
ROW trash removal	200,000	200,000	200,000	200,000	800,000
Dangerous Building Program	230,000	380,000	210,000	-	820,000
Improve visual appearance of major commercial corridors & historic sites					
Highway 24 enhancements (Phase I, II, Fairmount)	127,462	2,272,538	-	-	2,400,000
Improve public infrastructure and facilities					
Pay off Park loan to Water in order to free up funds for operations and maintenance (average annual savings \$177,000 to fiscal year 2033)	2,134,500	-	-	-	2,134,500
Stabilize and revitalize neighborhoods					
Housing Study	90,000	-	-	-	90,000
Sidewalk installation and replacement (sidewalks to schools, connectivity)	125,000	124,500	-	-	249,500
Reduce crime and disorder					
Police Hiring incentive (Academy, incentives, vehicles)	350,000	125,000	75,000	50,000	600,000
Ballistic Helmets & Protective Equipment	100,715	-	-	-	100,715
Shot Spotter Pilot	290,000	280,000	140,000	110,000	820,000
Enhance Public Health					
Public Health Capital Improvements	-	-	-	-	-
Costs associated with Start-up of Health Department	300,000	300,000	-	-	600,000
First year Grant writer for emergency service grants	85,000	-	-	-	85,000
Attract and retain quality employees					
Transit subsidy	50,000	400,000	300,000	-	750,000
Job Training Program	200,000	110,000	-	-	310,000
Improve long-range financial planning and decision-making					
Negative Impact to Staywell Fund	850,000	1,000,000	-	-	1,850,000
Pay off General Fund loan to electric fund	56,000	-	-	-	56,000
multi year employee health subsidy	1,500,000	2,000,000	900,000	-	4,400,000
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Communicate more effectively internally & externally					
Phone System Upgrade	333,000	-	-	-	333,000
City Hall Security and Citizen interaction Improvements	94,285	-	-	-	94,285
Replace Content Management System	125,000	-	-	-	125,000
The provision of government services to the extent of the reduction in revenue” of the entity “due to the COVID-19 public health emergency relative to revenues collected in the most recent full fiscal year”					
Optimize Resources					
Loss of Revenue in General Fund	3,122,000	-	-	-	3,122,000
Loss of Revenues in Tourism Fund	150,000	-	-	-	150,000
	\$ 10,742,962	\$ 7,332,038	\$ 1,865,000	\$ 360,000	\$ 20,300,000

As of 6/18/2021