

Owner: Independence, MO City of

Project: Lime Slaker Addition, Amendment No. 1

PHASE/Task (Billing Rate, \$\$,Hr.)																				
		\$299.00	\$240.00	\$97.00	\$233.00	\$230.00	\$125.00	\$210.00	\$208.00	\$150.00	\$205.00	\$155.00	\$250.00	\$189.00	\$145.00	\$145.00	\$107.00	\$233.00	\$216.00	\$97.00
	Billing Role		Project Manager	Proj. Admin. Asst.	Engineering Manager	Geotechnical Specialist	Civil Designer	Structural Admin/QC	Structural Sr. Engineer	Structural Engineer	Chem Feed Sr. Engineer	Chem Feed Engineer	I&C QC	Sr. I&C Engineer	Sr. Graphic Technician	Sr. Graphic Technician	Graphic Technician	QC Eng	Senior Estimator	Project Admin
WORK BREAKDOWN STRUCTURE	PHASE																			
AMENDMENT 1		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Preliminary Design		-	2	-	18	2	-	4	4	24	48	12	-	-	-	-	-	-	-	-
Detailed Design		2	6	5	22	32	16	7	58	137	-	-	-	-	18	43	47	1	10	4
Bidding Assistance		-	-	-	-	-	-	-	1	3	-	-	-	-	-	-	-	-	-	-
Construction Phase Services (Submittal Review)		-	4	6	7	8	7	-	14	74	-	-	-	-	2	2	2	-	-	-
Configuration		-	1	1	4	-	-	-	-	-	-	-	4	48	-	-	-	-	-	-
Total, Hours		2	13	12	51	42	23	11	77	238	48	12	4	48	20	45	49	1	10	4
Total, Billings		\$ 598	\$ 3,000	\$ 1,164	\$ 11,883	\$ 9,660	\$ 2,875	\$ 2,310	\$ 16,016	\$ 35,700	\$ 9,840	\$ 1,860	\$ 1,000	\$ 9,072	\$ 2,900	\$ 6,525	\$ 5,243	\$ 233	\$ 2,160	\$ 388

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PHASE/Task					EXPENSES					SUBTOTAL, EXPENSES	SUBTOTAL, SUBCONTRACTS	TOTAL Billings
			SUBTOTAL, hours	SUBTOTAL, Billings \$	Hourly Expense By Rate	Travel/Per Diem Expenses	Major Repro-duction Expenses	Procurement Expenses	Other Expenses			
(Billing Rate, \$\$,Hr.)		\$130.00			\$ 8.75							
	Billing Role	Project Controls Specialist										
WORK BREAKDOWN STRUCTURE	PHASE											
AMENDMENT 1		-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Preliminary Design		-	114	\$ 21,986	\$ 993	\$ -	\$ -	\$ -	\$ -	\$ 993	\$ -	\$ 22,979
Detailed Design		8	416	\$ 68,788	\$ 3,640	\$ -	\$ -	\$ -	\$ -	\$ 3,640	\$ -	\$ 72,428
Bidding Assistance		-	4	\$ 658	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ 693
Construction Phase Services (Submittal Review)		-	126	\$ 20,694	\$ 1,103	\$ -	\$ -	\$ -	\$ -	\$ 1,103	\$ -	\$ 21,797
Configuration		-	58	\$ 11,341	\$ 508	\$ -	\$ -	\$ -	\$ -	\$ 508	\$ -	\$ 11,849
Total, Hours		8	718									
Total, Billings		\$ 1,040		\$ 123,467	\$ 6,279	\$ -	\$ -	\$ -	\$ -	\$ 6,279	\$ -	\$ 129,000