

City of Independence, Missouri
American Recovery Plan Funding
September 2021

ARP Categories	Department	Approved Spending Plan	Modified Spending Plan 9/7/2021	Distribution Cash Flow		
				July 1, 2021	July 1, 2022	Total Received
Costs to respond to the public health emergency with respect to the COVID-19 negative economic impacts						
Reduce Blight in commercial corridors, entryways and neighborhoods						
Abandoned Vehicle enforcement program	Comm Dev	160,000	-	\$ -	\$ -	\$ -
Illegal dumping mitigation (cameras, LPR)	Police	250,000	250,000	150,000	100,000	250,000
ROW trash removal	Mun Srvs	800,000	700,000	207,962	492,038	700,000
Dangerous Building Program	Comm Dev	820,000	820,000	200,000	620,000	820,000
Improve visual appearance of major commercial corridors & historic sites						
Highway 24 enhancements (Phase I, II, Fairmount)	Mun srvs	2,400,000	2,400,000	-	2,400,000	2,400,000
Square Streetscaping	Mun Srvs		1,435,000	300,000	1,135,000	1,435,000
Improve public infrastructure and facilities						
Pay off Park loan to Water in order to free up funds for operations and maintenance (average annual savings \$177,000 to fiscal year 2033)	Park & Rec	2,134,500	1,617,285	1,617,285	-	1,617,285
Stabilize and revitalize neighborhoods						
Housing Study	Comm Dev	90,000	90,000	90,000	-	90,000
Sidewalk installation and replacement (sidewalks to schools, connectivity)	Mun Srvc	249,500	-	-	-	-
CDBG 5-Year Consolidated Plan and Analysis of Impediments to Fair Housing	Comm Dev	-	20,000	20,000		20,000
Reduce crime and disorder						
Police Hiring incentive	Police	600,000	315,000	315,000	-	315,000
Ballistic Helmets & Protective Equipment	Police	100,715	100,715	100,715	-	100,715
Shot Spotter Pilot	Police	820,000	-	-	-	-
Police Officer Retention Payment	Police	-	1,475,000	1,475,000		1,475,000
Enhance Public Health						
Public Health Capital Improvements	Health Levy	-	-	-		-
Costs associated with Start-up of Health Department	Health Levy	600,000	600,000	300,000	300,000	600,000
First year Grant writer for emergency service grants	Fire	85,000	85,000	35,000	50,000	85,000
Co-Responder Pilot Program	Health Levy	-	120,000	60,000	60,000	120,000
Attract and retain quality employers						
Transit subsidy	Comm Dev	750,000	-	-	-	-
Job Training Program	Comm Dev	310,000	-	-	-	-
Improve long-range financial planning and decision-making						
Negative Impact to Staywell Fund	HR	1,850,000	1,850,000	850,000	1,000,000	1,850,000
Pay off General Fund loan to electric fund	Comm Dev	56,000	-	-	-	-
Multi-year employee health subsidy	HR	4,400,000	4,400,000	1,500,000	2,900,000	4,400,000
Communicate more effectively internally & externally						
Phone System Upgrade	Tech Srvc	333,000	400,000	200,000	200,000	400,000
City Hall Security and Citizen interaction Improvements	MS	94,285	375,000	75,000	300,000	375,000
Replace Content Management System	City Manager	125,000	125,000	125,000	-	125,000
The provision of government services to the extent of the reduction in revenue" of the entity "due to the COVID-19 public health emergency relative to revenues collected in the most recent full fiscal year"						
Optimize Resources						
Loss of Revenue in General Fund	Fin & Admin	3,122,000	3,122,000	3,122,000	-	3,122,000
Loss of Revenues in Tourism Fund	Tourism	150,000	-	-	-	-
		20,300,000	20,300,000	\$ 10,742,962	\$ 9,557,038	\$ 20,300,000