

BILL NO. _____

RESOLUTION NO. _____

A RESOLUTION DIRECTING THE CITY MANAGER TO AMEND THE AMERICAN RESCUE PLAN FUNDING PLAN BY REDUCING FUNDING FOR THE CITY HALL SECURITY AND CITIZEN INTERACTION IMPROVEMENTS AND REALLOCATING SAID FUNDS FOR ONE-TIME EXPENDITURES FOR ESSENTIAL EQUIPMENT NEEDS IN THE POLICE AND FIRE DEPARTMENTS.

WHEREAS, the City of Independence has received \$20.3 million in American Rescue Plan funds; and,

WHEREAS, spending guidelines developed by the Government Finance Officers Association (GFOA) regarding the American Rescue Plan caution municipalities on the temporary nature of ARPA Funds, as these funds are non-recurring so their use should be applied primarily to non-recurring expenditures; and

WHEREAS, the GFOA guidelines further urge that care should be taken to avoid creating new programs or add-ons to existing programs that require an ongoing financial commitment; and

WHEREAS, City Council Resolution 17-729 holds that “to ensure financial sustainability in City programs and operations, it shall be the City’s policy to apply one-time revenues to fund non-recurring expenditures” and that “Similarly, personnel costs and on-going programs and operations will be funded with on-going, sustainable sources of revenue.”, and

WHEREAS, it is the desire of the City Council to amend the current spending plan to reduce funding for the City Hall security and citizen interaction improvements and redirect these funds for the acquisition of essential equipment that represents a one-time expenditure the Police and Fire Departments;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF INDEPENDENCE, MISSOURI, AS FOLLOWS:

SECTION 1. That the City Manager is directed to reduce the following accounts in the American Rescue Plan by the following amounts:

City Hall security and citizen interaction improvements:	\$375,000.00
<u>LESS:</u>	<u>(\$350,080.70)</u>
TOTAL:	\$24,919.30

SECTION 2. That the City Manager is directed to increase the following account in the American Rescue Plan by the following amount:

Police Department Sniper Rifles:	\$33,611.70
Police Department K-9:	\$14,000.00
Police Department Detention Unit Cameras	\$74,720.00
Police Department Radio Tower Camera System:	\$33,980/00
Fire Department Ariel Apparatus:	<u>\$193,769.00</u>
TOTAL:	\$350,080.70

PASSED THIS _____ DAY OF _____, 2021, BY THE CITY COUNCIL OF
THE CITY OF INDEPENDENCE, MISSOURI.

Presiding Officer of the City Council
of the City of Independence, Missouri

ATTEST:

City Clerk

APPROVED AS TO FORM AND LEGALITY:

City Counselor

REVIEWED BY:

City Manager