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CIP: Capital Improvements Program

The Capital Improvements Program (CIP) is a major financial, public infrastructure and equipment planning tool for municipalities. The CIP is a long-range plan that identifies capital projects and equipment, provides a planning schedule, and identifies options to fund the projects and equipment.

Sales Tax: Public Safety

Fire- Pumper Replacement Plan

Pumper – Replacement of Pumper / Fire Apparatus; Continued replacement of Pumpers as aged apparatus meet criteria for replacement.

Project Cost: \$550,000



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Sales Tax: Public Safety

Police- Vehicle Replacement

Vehicle Replacement Plan –Vehicle Replacement Plan for the Police Department. This includes the purchase of new vehicles and all the equipment to be installed in each one, as well as any outsourced labor for the changeover of equipment from one vehicle to another, and graphic decals.

Project Cost: \$1,284,683



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Parks & Recreation Sales Tax:

Playgrounds & Community Center Improvements

Playgrounds –

- Renovations at Beckett Park, Crackerneck Park, Dickinson Park, Hill Park, Mill Creek Park, Rotary Park, Santa Fe Trail Park, and Young Park.
- Replace playgrounds at Benton Park, Bund-Jack Park, Bundschu Park, Carriage Hills Park, Choplin Hood Park, and Country Club Park.

Project Cost: \$150,000

Community Center Improvements -

- New gym floor for the Palmer Senior Center
- Roof replacement and HVAC unit replacement at Sermon Center
- Refinish gym and stage floor, and audio/visual equipment at the Truman Memorial Building

Project Cost: \$175,000

Transient Guest Tax

National Frontier Trails Museum

National Frontier Trails Museum

HVAC unit replacement, audio/visual equipment, concrete replacement at front entrance, water tower stabilization or dismantling, and new exhibits.

Project Cost: \$420,000



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Water Fund:

420 N. Forest – Site and Facilities Improvements & Main Replacement Program

420 N. Forest – Site and Facilities Improvements

- The development and implementation of a master plan for the Water Department construction and maintenance facilities located at 420 N. Forest Ave.
- These facilities have not had any major improvements or updates since the 1970's.
- The needed site improvements include the addition of fleet servicing facilities, site security features, personnel, and office space improvements along with an expanded inventory space

Project Cost: \$1,500,000

Main Replacement Program

- This project will be ongoing and will fund necessary modifications to the city water distribution system resulting from upgrades and improvements made in conjunction with other City infrastructure such as stormwater and street improvements and main replacements

Project Cost: \$2,000,000

Sales Tax: Stormwater

Leslie to Crane & Herford Phase 1 & 2

Leslie to Crane & Herford Phase 1 & 2

- Project will provide stormwater facilities for in this residential neighborhood of the Crackerneck Creek Watershed where there are little today and address a history of flooding and erosion

Project Cost: \$1,000,000

Sales Tax: Street

Noland Rd & Lynn Ct Intersection Improvements

Noland Rd & Lynn Ct Intersection Improvements

- This project will realign the existing offset intersection at Noland Road and Lynn Ct to a standard 4-way, signalized intersection

Project Cost: \$795,000

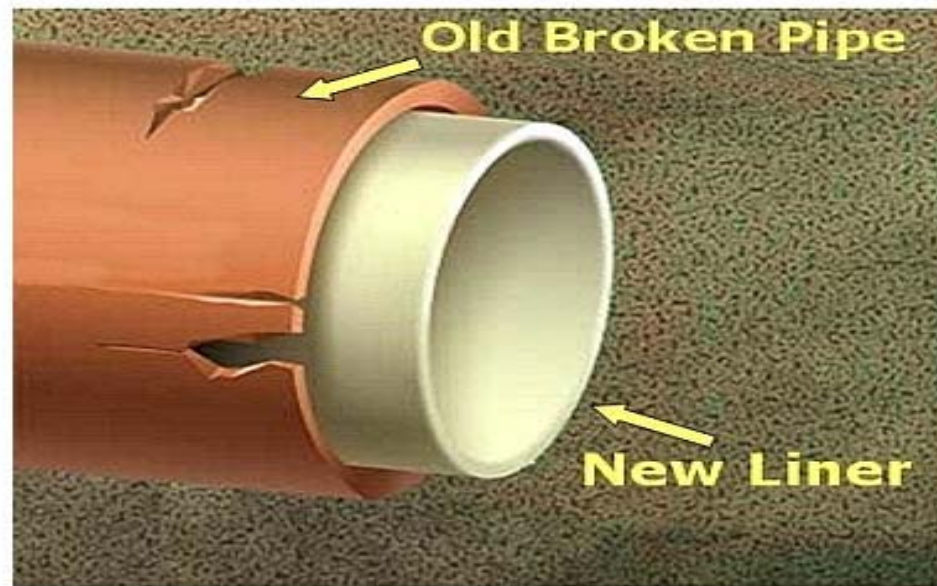
Sanitary Sewer:

Trenchless Technology

Trenchless Technology

- Renovation of existing conduits without excavation by the installation of a thermal activated epoxy infused liner

Project Cost: \$500,000



Power & Light Fund:

69 KV Transmission Line Rebuild, Blue Valley Chimney Demo, Construction of a New Substation

69 KV Transmission Line Rebuild

- Contracting Rebuild of Phase III of 69 kV line Substation E to F

Project cost: \$1,200,000

Blue Valley Chimney Demolition

- Remove Blue Valley 3 Chimney

Project Cost: \$1,350,000



Construction of a New Substation -Build new substation to serve the potential project between RD Mize Road on the south and Hwy 78 on the north and east of Blue Parkway

Project cost: \$4,650,000

- Projects listed in the CIP report are not necessarily listed in priority order and are not to be construed as a promise to any person or group that it will be completed within a specific time frame.
- A CIP is not a static document, but rather, a fluid document that can be changed as the infrastructure requirements change, development occurs, and funding opportunities become available.

You can find a full list of 2022-2027 CIP
projects at:

<https://www.ci.independence.mo.us/comdev/CIP>



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