

CURRENT POLICY						RECOMMENDED POLICY		
	Worked Hours	Paid Leave Hours	Overtime Hours	Total	Overtime Cost	Overtime Hours	Overtime Cost	Overtime Cost Difference
IPL Troubleman								
Pay Period 1	52	28	8.5	88.5	\$702.27	0	0	-\$702.27
Pay Period 2	56	24	34	114	\$3,470.04	10	\$1,020.60	-\$2,449.44
2021 Total Hrs	1626	502	607.5	2735.5	\$59,218.69	153.5	\$14,963.08	-\$44,255.61
IPL Lineman								
Pay Period 1	64	16	8.5	88.5	\$633.52	0	\$0.00	-\$633.52
Pay Period 2	53	27	20	100	\$1,652.13	0	\$0.00	-\$1,652.13
2021 Total Hrs	1479	606.5	326.75	2412.25	\$25,846.69	0	\$0.00	-\$25,846.69
IPL Meter Reader								
Pay Period 1	64	16	28	108	\$1,723.62	12	\$738.69	-\$984.93
Pay Period 2	64	16	10	90	\$564.84	0	\$0.00	-\$564.84
2021 Total Hrs	1692.5	379.5	80.5	2152.5	\$4,685.67	0	\$0.00	-\$4,685.67
Police Sergeant								
Pay Period 1	61	19	54.5	134.5	\$3,823.71	35.5	\$2,490.67	-\$1,333.04
Pay Period 2	68	12	43.5	123.5	\$3,180.98	31.5	\$2,303.47	-\$877.51
2021 Total Hrs	1665.5	478.5	1306	3450	\$100,735.75	891.5	\$68,764.10	-\$31,971.65
Master P.O.								
Pay Period 1	55.5	44.5	32.5	132.5	\$1,887.28	8	\$464.56	-\$1,422.72
Pay Period 2	57.5	22.5	29	109	\$1,743.00	6.5	\$390.67	-\$1,352.33
2021 Total Hrs	1756	414	823.5	2993.5	\$48,647.92	499.5	\$29,507.75	-\$19,140.17
WPC Treatment Plant Operator								
Pay Period 1	50	30	32	112	\$1,306.36	2	\$81.65	-\$1,224.71
Pay Period 2	60	20	38	118	\$1,559.72	18	\$738.81	-\$820.91
2021 Total Hrs	1697	425	518	2640	\$21,913.06	135	\$5,710.93	-\$16,202.13

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Water Acct Info Rep								
Pay Period 1	59.75	20.25	6.87	86.87	\$227.33	0	\$0.00	-\$227.33
Pay Period 2	68.92	11.08	10.99	90.99	\$365.44	0	\$0.00	-\$365.44
2021 Total Hrs	1693.08	386.92	242.26	2322.26	\$8,044.97	0	\$0.00	-\$8,044.97
Street Maint Worker								
Pay Period 1	64	16	13.5	93.5	\$399.08	0	\$0.00	-\$399.08
Pay Period 2	67.25	12.75	4	84	\$118.24	0	\$0.00	-\$118.24
2021 Total Hrs	1522	607.5	137	2266.5	\$3,845.54	0	\$0.00	-\$3,845.54
TOTAL	13,131.08	3,799.92	4,041.51	20,972.51	\$272,938.29	1,679.50	\$ 118,945.87	\$ (153,992.42)