

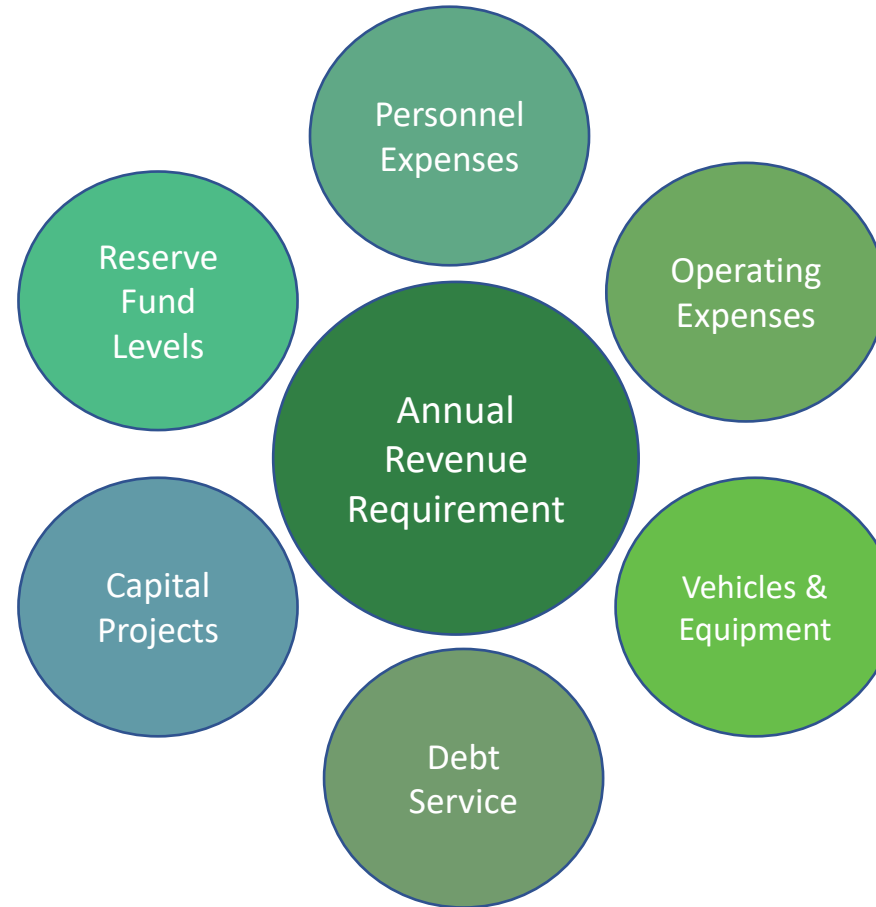


# Sanitary Sewer Rate Overview

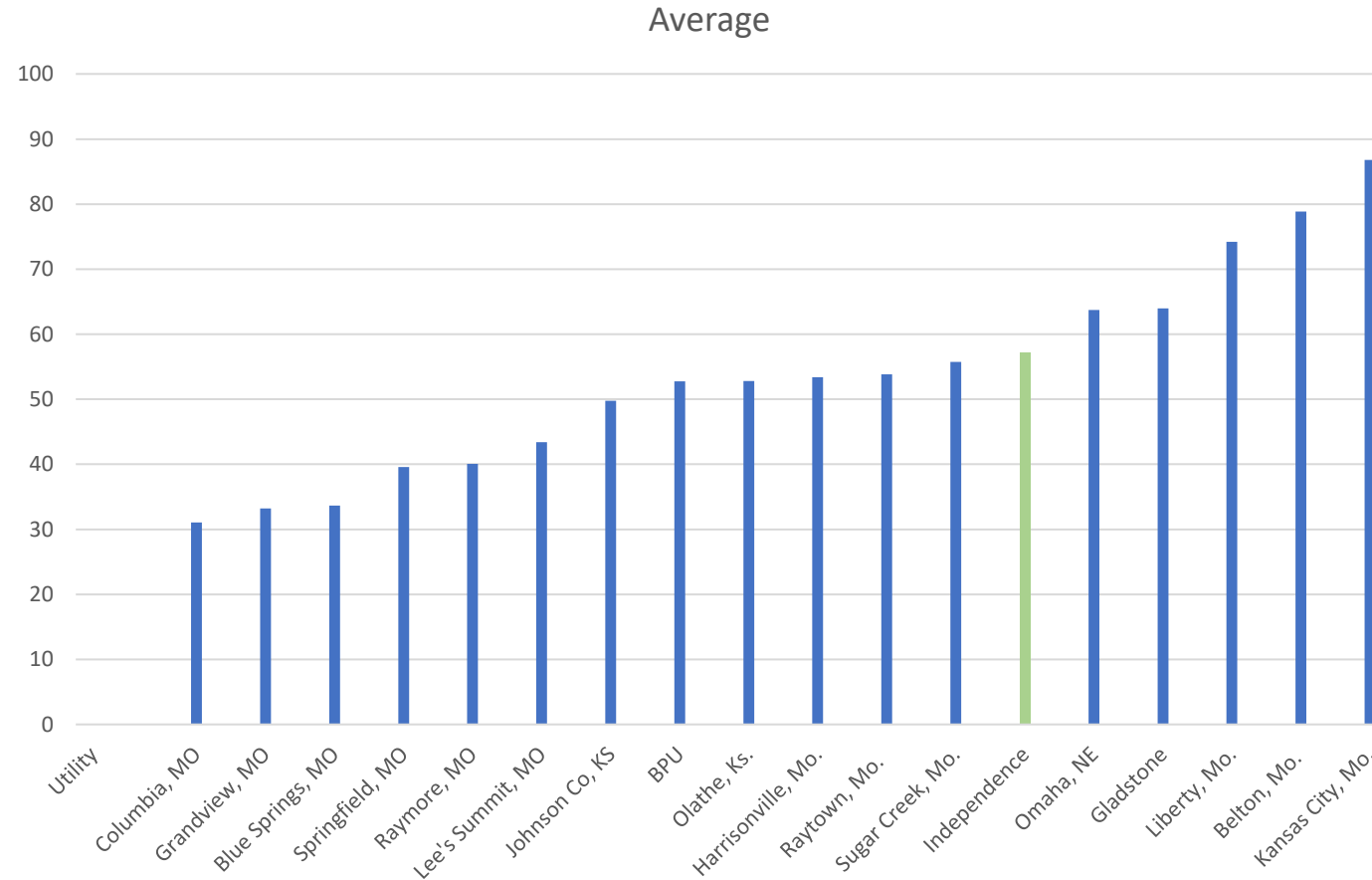
Presentation to Council

March 14, 2022

# Components of Utility Revenue Requirements



# Sewer Rate Comparison



# Sewer Rate Comparison

Average Bill/Rate Comparison - Sanitary Sewer Fund					
Utility	Average Bill * <i>W/ Regulatory Fee</i>	How Billed		Utility	Average Bill * <i>W/out Regulatory Fee</i>
Columbia, MO	\$31.08	Winter average		Columbia, MO	\$31.08
Grandview, MO	\$33.22	Winter average		Grandview, Mo.	\$33.22
Blue Springs, MO	\$33.63	Winter average		Blue Springs, Mo.	\$33.63
Springfield, MO	\$39.60	Winter average		Springfield, MO	\$39.60
Raymore, MO	\$40.08	Winter avg or actual		Raymore, Mo.	\$40.08
Lee's Summit, MO	\$43.41	Winter average		Lee's Summit, Mo.	\$43.41
Johnson Co, KS	\$49.79	Winter average		<b>Independence</b>	<b>\$45.21</b>
BPU	\$52.75	Winter average		Johnson Co, KS	\$49.79
Olathe, Ks.	\$52.82	Winter average		BPU	\$52.75
Harrisonville, Mo.	\$53.38	Winter average		Olathe, Ks.	\$52.82
Raytown, Mo.	\$53.85	Winter average		Harrisonville, Mo.	\$53.38
Sugar Creek, Mo.	\$55.76	Winter average		Raytown, Mo.	\$53.85
<b>Independence</b>	<b>\$57.21</b>	<b>Winter avg or annual avg</b>		Sugar Creek, Mo.	\$55.76
Omaha, NE	\$63.71	Winter average		Omaha, NE	\$63.71
Gladstone	\$63.95	Winter average		Gladstone, MO	\$63.95
Liberty, Mo.	\$74.21	Winter average		Liberty, Mo.	\$74.21
Belton, Mo.	\$78.88	Winter avg or actual		Belton, Mo.	\$78.88
Kansas City, Mo.	\$86.81	Winter average		Kansas City, Mo.	\$86.81
* The average bill is calculated using average water consumption of 600 cubic feet per month. Survey conducted in February 2022					

# Environmental Compliance Fee

- First applied to bills in 2010
  - Started at \$3.00/mo/account and stepped up to \$12 over 6-year period
- Instituted to pay the debt service associated with the consent decree
- Goes away once that bond debt is paid
  - In 2021, two of the three bonds were refinanced for a savings sufficient to pay those bonds off 5 years ahead of schedule

# Combined Water/Sewer Bill Comparison

Utility	Sewer Average Bill *	Water Average Bill	Combined Average Bill
	<i>W/ Regulatory Fee</i>		
Columbia, MO	\$31.08	\$33.48	\$64.56
Raymore, MO	\$40.08	\$29.57	\$69.65
Blue Springs, MO	\$33.63	\$37.90	\$71.53
Springfield, MO	\$39.60	\$36.80	\$76.40
Lee's Summit, MO	\$43.41	\$33.54	\$76.95
Johnson Co, KS/OP, KS	\$49.79	\$31.48	\$81.27
Sugar Creek, MO	\$55.76	\$26.95	\$82.71
<b>Independence</b>	<b>\$57.21</b>	<b>\$28.85</b>	<b>\$86.06</b>
Grandview, MO	\$33.22	\$52.98	\$86.20
Olathe, KS	\$52.82	\$34.71	\$87.53
Omaha, NE	\$63.71	\$27.78	\$91.49
BPU	\$52.75	\$42.69	\$95.44
Gladstone, MO	\$63.95	\$33.18	\$97.13
Harrisonville, MO	\$53.38	\$46.52	\$99.90
Liberty, MO	\$74.21	\$31.68	\$105.89
Raytown, MO	\$53.85	\$54.14	\$107.99
Belton, MO	\$78.88	\$50.31	\$129.19
Kansas City, MO	\$86.81	\$48.12	\$134.93
* The average bill is calculated using average water consumption of 6 ccf per month. Survey conducted in February 2022			



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