

EMERGENCY PROJECT BUDGET SUMMARY

Municipal Services - Engineering Division



PROJECT	ESTIMATE COST	ACTUAL SPENT	DEPOSIT	BALANCE	STATUS
2020-2021 Emergency Repairs Original Contract Amount...			\$535,955.00	\$535,955.00	
<i>Trenchard Bank Stabilization</i>	\$329,363.00	\$125,538.68		\$410,416.32	Complete
<i>Truman at Yuma Culvert</i>	\$165,970.00	\$130,000.00		\$280,416.32	Complete
<i>34th Street Bank Stabilization - Material</i>	\$10,987.75	\$10,987.74		\$269,428.58	
<i>Moore at Spring Storm Drainage</i>	\$163,158.00	\$163,100.00		\$106,328.58	Complete
<i>Moore at Spring Storm & San Traffic Control</i>	\$5,354.00	\$5,354.00		\$100,974.58	Complete
2021-2022 Emergency Repairs Additional CO #1			\$178,600	\$279,574.58	
<i>Truman Culvert - Roadway Resurfacing</i>		\$24,837.85		\$254,736.73	Complete
<i>Moore & Spring - Paving</i>		\$60,876.75		\$193,859.98	Complete
<i>35th & Kiger Pipe replacement</i>	\$180,025.00	\$180,025.00		\$13,834.98	Underway
2022 Transfer of Funds from 5262 CO #2			\$250,000	\$263,834.98	
<i>Delaware St Curb Inlets</i>	\$47,612.00			\$216,222.98	
<i>34th Street Bank Stabilization - Construction</i>	\$99,538.00			\$116,684.98	
<i>Elm Street Detention - Failing Spillway Pipe</i>	\$45,130.00			\$71,554.98	