



**INDEPENDENCE**  
★ MISSOURI ★

A GREAT AMERICAN STORY

[IndependenceMO.org](http://IndependenceMO.org)

# Mental Health in our Workforce and Community



- C-Biz Survey
- Steps forward
- Community

John Borel-  
Community Paramedic Program  
Independence Fire

Julie Pratt-  
Comprehensive Mental Health  
Services, President



*Comprehensive*  
*Mental Health Services*

# CARING FOR OUR COMMUNITIES

SERVING THE BEHAVIORAL HEALTH  
NEEDS OF EASTERN JACKSON COUNTY



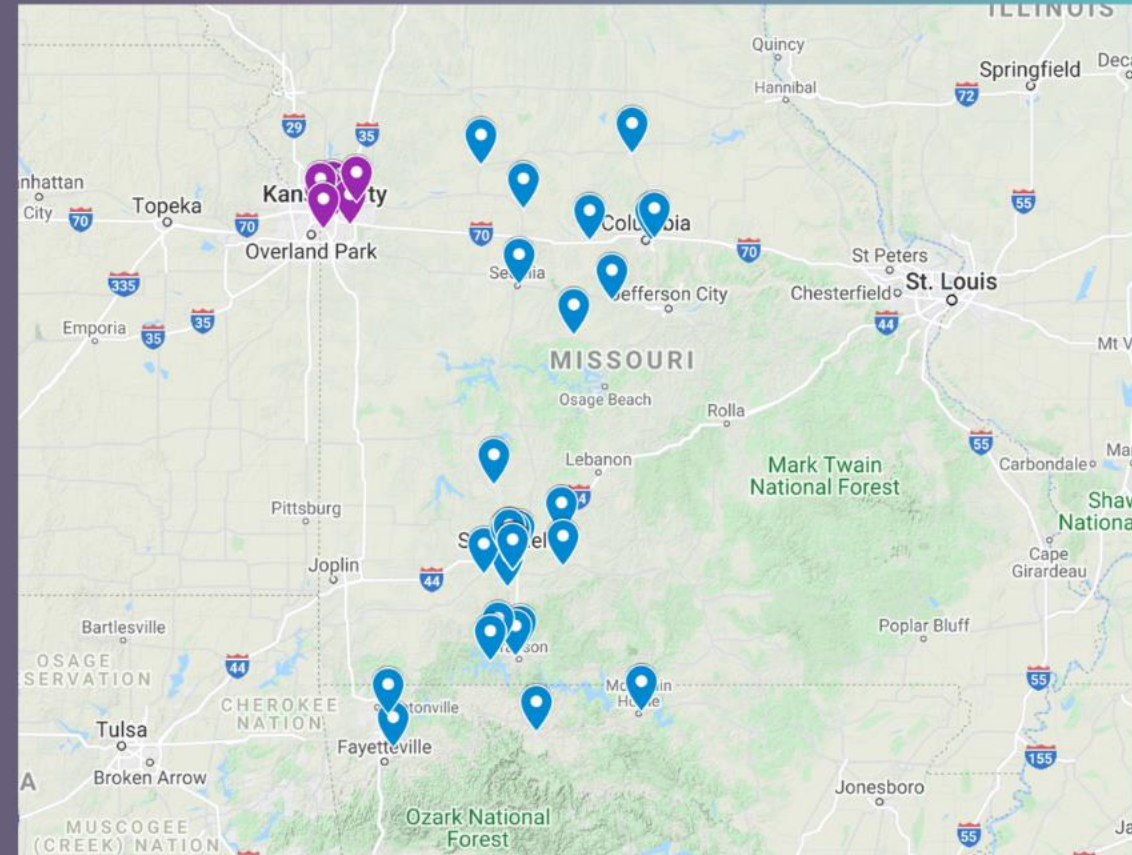
# CMHS & BBH 2022 MERGER

## Why Burrell?

- Culture alignment
- Similar long-term goals
- Financial stability
- Opportunity to share resources and expertise
- Market opportunities
- Mission alignment



OFFER MORE SERVICES. SERVE MORE PEOPLE.  
**SAVE MORE LIVES.**



# Expanding Our Workforce

## What Mental Health Orgs Are Saying

⤴ **97%**

97% of organizations surveyed say it has been difficult to recruit employees.

⤴ **82%**

82% of organizations surveyed say it has been difficult retaining employees.

## CMHS Recruitment

**58**

New Staff Since  
January, 1, 2022

**12%**

Increase in All Staff  
in 2022 so Far

### Highlights:

- Added 2 full-time psychiatrists
- 2 part-time psychiatrist
- 1 full-time Child Psychiatrist
- Total: 7 psychiatrist and 3 APRN

# 2022 SO FAR

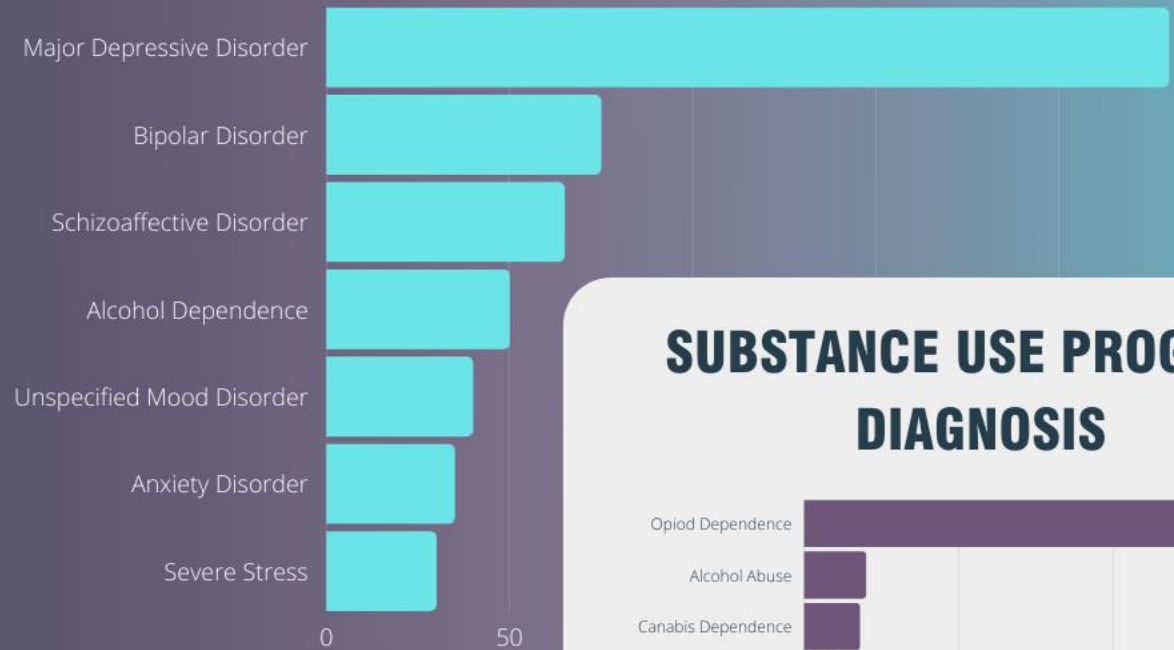
## 3562

**Clients served**

(3476 clients with a current open episode)

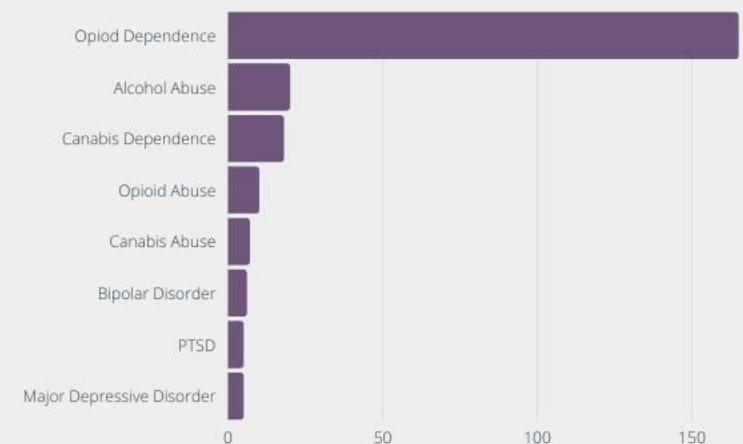
- 23.5% are enrolled in our substance use programs
- 42% Male
- 57% Female
- 1% other
- 22% of clients are Youth, 17 and under
- Provide over 3000 scheduled appointments per month

## ADMISSION DIAGNOSIS



**40%**  
**Clinic Population Increase**  
**2017-2021**

## SUBSTANCE USE PROGRAM DIAGNOSIS





# Unique Service Mix



## Behavioral Health Services

- Individual Therapy & Counseling
- Psychiatry & Medication Management
- Educational & Therapeutic Groups
- Crisis Intervention & Adult Stabilization
- Case Management
- Residential Services
- Diagnostic Testing & Evaluations



## Recovery Services

- Recovery Services
- Medication Assisted Treatment
- Crisis Intervention & Adult Stabilization
- 24-Hour Treatment



## Developmental Disability Services

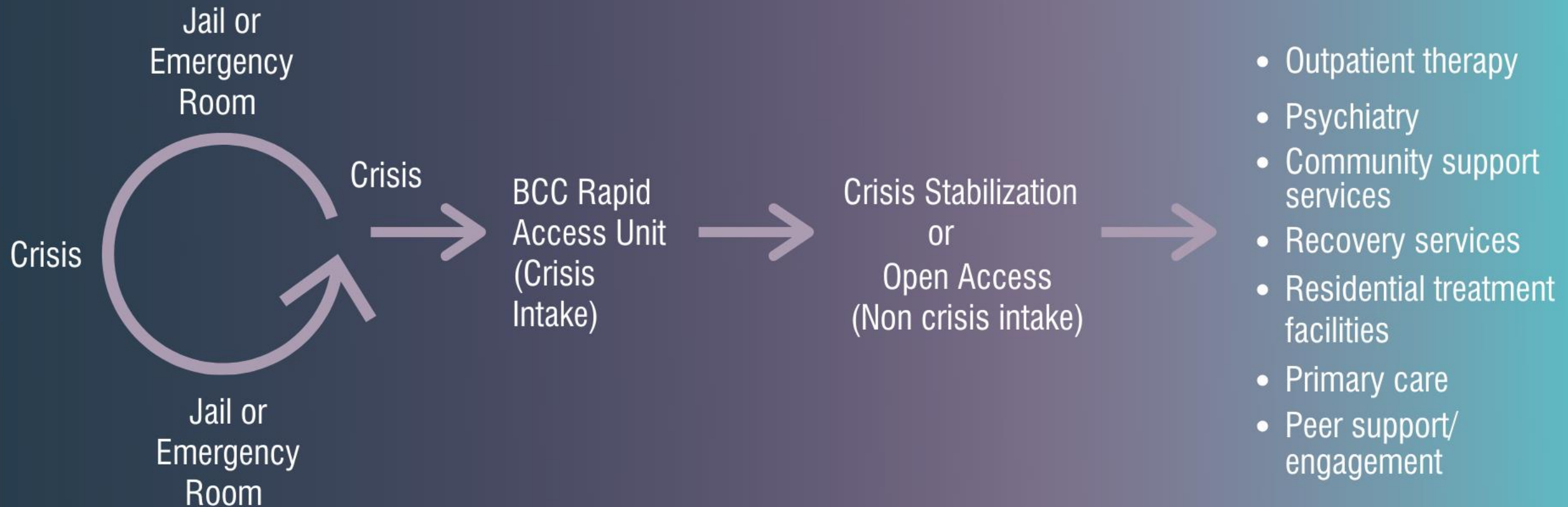
- Personal Assistance
- Personal Medical Assistance
- Community Integration
- In-Home Living Skills
- Employment Resources
- Residential Services



# A COMMUNITY SOLUTION TO A COMMUNITY PROBLEM

The impact of mental health in our community.  
Community leaders positioned to make a difference.

# BREAKING THE CRISIS CYCLE



# State, Regional & National Interest

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“ Very proud of all Burrell Center has done to promote and improve access to behavioral health services. I’ll continue to do all I can in Washington to support their lifesaving work. ”

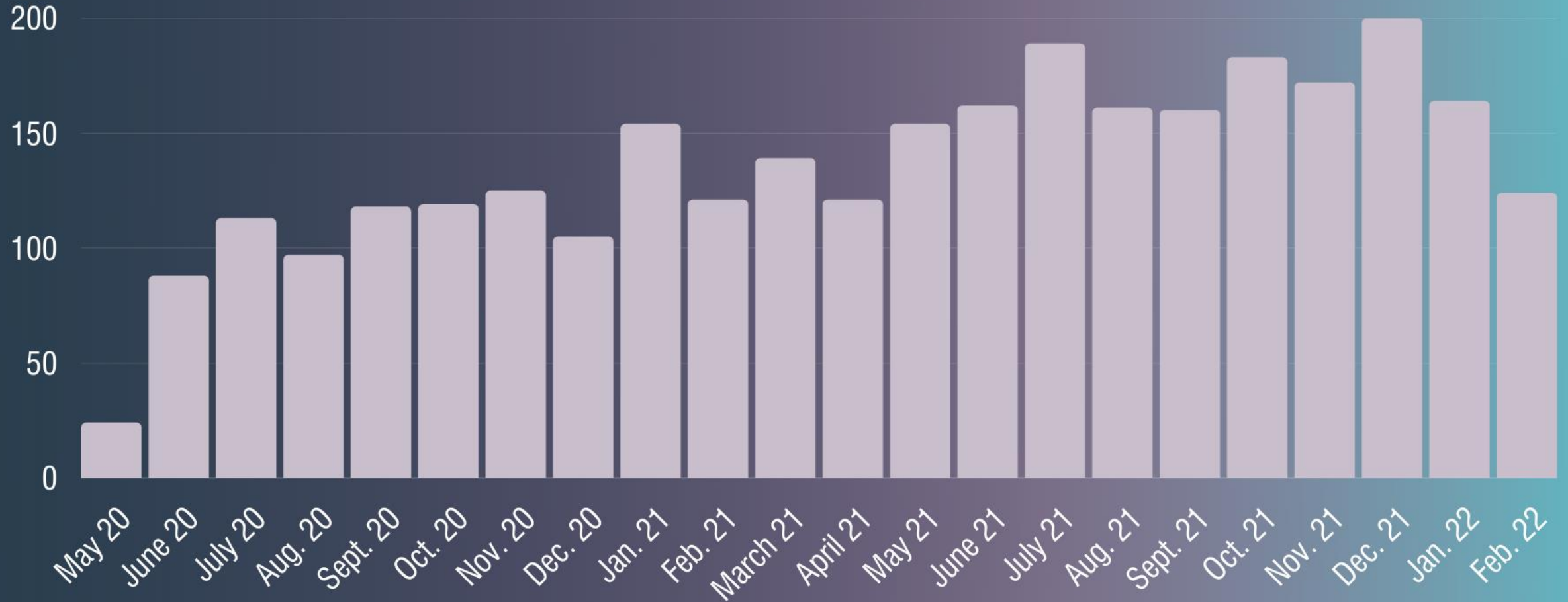
**Senator Roy Blunt**

**Add Construction Pictures**



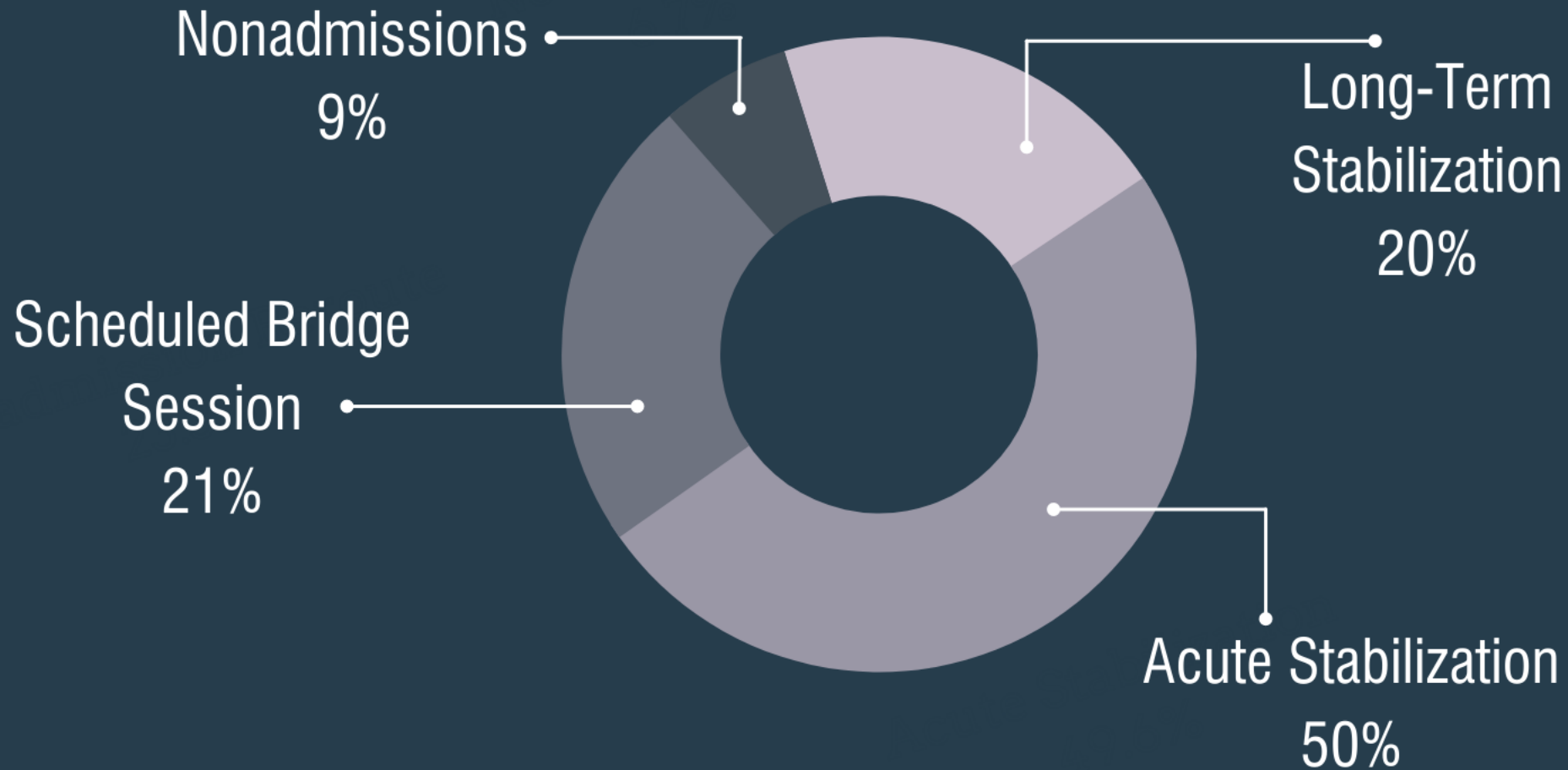
# CLIENT CONTACTS

3,000+



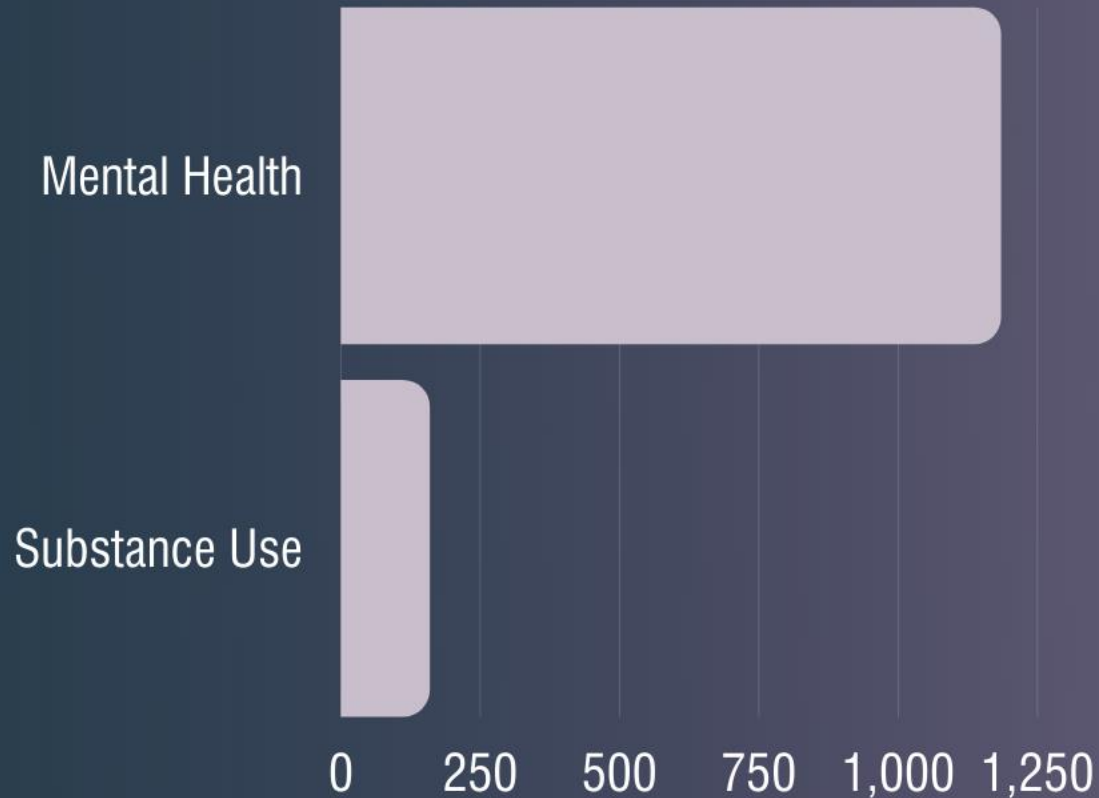
Data for June 2020 - February 2022

# ADMISSION STATUS

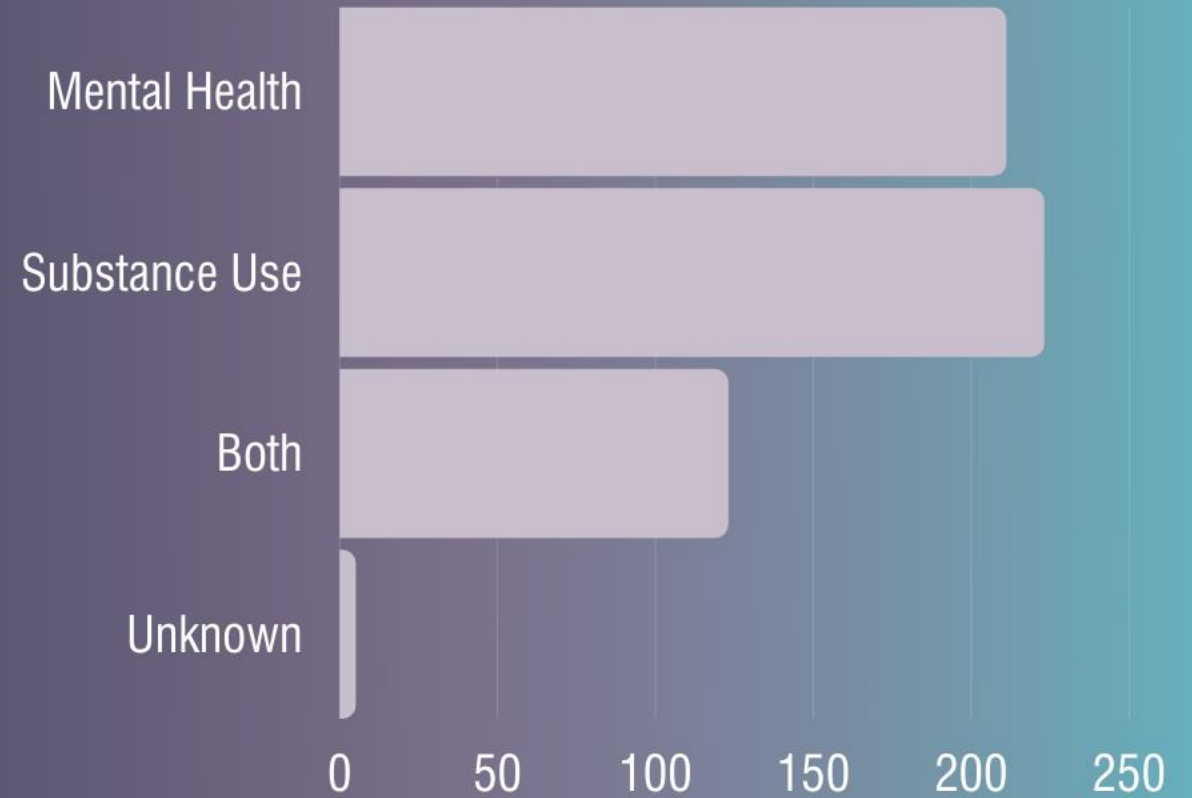


# REASON FOR ADMISSION

## Acute Stabilization Admission



## Long-Term Admission



# Community Savings

Table 1: RAU Community Cost Avoidance at 20%, 25%, and 30% Diversion Success

Facility	Low Estimate (20%)	Avg. Estimate (25%)	High Estimate (30%)
Behavioral Crisis Center - RAU	\$4.42M	\$5.57M	\$6.64M

Table 2: RAU vs CCC Cost Avoidance at Year 1

Facility	Low Estimate (20%)	Avg. Estimate (25%)	High Estimate (30%)
Wichita: Community Crisis Center	\$3.31M	\$4.11M	\$4.95M
Springfield: Behavioral Crisis Center - RAU	\$4.42M	\$5.57M	\$6.64M



The people who work here saved my life.

I am so grateful for the foundation they provided for my recovery. If you have a loved one struggling with addiction they can help.

Nicole S.

**QUESTIONS?**

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*Comprehensive*  
*Mental Health Services*



**BURRELL**<sup>®</sup>  
BEHAVIORAL HEALTH

# KEEP IN TOUCH \_\_\_\_\_

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