

HARTMAN HERITAGE CENTER CID - BUDGET 7/1/2022-6/30/2023

Grounds Maintenance/Repairs			
Bid plus irrigation repairs		58,360	
Insurance			1,570
Utilities			4,770
Repairs/Maintenance		10,000	
Contract Labor			500
Administrative Costs		20,400	
Legal			7,200
Misc./bank fees		800	
Total Expenses		103,600	
50% carryover		52,000	
Less Beginning Cash		100,000	
total square footage	495,027		
special assessment per SF	0.18		