

FY 2022-23 Budget Amendment 1

That the City Manager is directed to reduce the following accounts in the following amounts in the Transient Guest Tax Fund:

- Capital account 041901 NFTM Exhibits: (\$75,000)

That the City Manager is directed to increase the following accounts in the following amounts in the Transient Guest Tax Fund:

- Operating 6062-5226 Professional Services: \$75,000

This budget amendment would fund planning for either a renovated National Frontier Trails Museum or newly constructed National Frontier Trails Museum, depending on the feasibility and City Council direction. In either scenario, significant care will be taken to ensure Independence maintains its sense of identity but also provides an attraction that would energize the community and downtown district, as well as attract out-of-town guests. These funds will be used to hire a consultant team to provide clear programmatic and financial guidelines that ensure that the National Frontier Trails Museum is financially sustainable and meets the needs of the community.

FY 2022-23 Budget Amendment 2

That the City Manager is directed to adjust the following accounts in the following amounts to correct discrepancies in the Parks, Recreation, & Tourism budget and reduce capital expenses in the Tourism Fund in order to have a positive fund balance.

- Parks Improvement Sales Tax Fund: 6044 – Reduce personnel Services by \$5,142 and .2 FTE and move to 6043
- Parks Improvement Sales Tax Fund: 6043 – Increase Personnel Services by \$5,142 and 1.0 FTE (.2 from 6044 and .8 inadvertently reduced)
- Parks, Health & Rec Levy Fund: 6072 – Reduce personnel services by \$124,521 and 2.0 FTE; move to 6071 & 6078
- Parks, Health & Rec Levy Fund: 6071 – Increase personnel services by \$77,900 and increase 1.0 FTE
- Parks, Health & Rec Levy Fund: 6078 – Increase personnel services by \$46,641 and 1.0 FTE
- Tourism Fund: 6061 – Reduce personnel services by \$58,140 and 1.0 FTE
- Tourism Fund: 6064 – Increase personnel services by \$58,140 and 1.0 FTE
- Tourism Fund: 041901 – Decrease by \$155,000 (NFTM exhibits & audio-video equipment, card access system)
- Tourism Fund: 041902 – Decrease by \$452,000 (Log Courthouse, Vaile Mansion & Bingham Waggoner; roof repair, wall repair, and HVAC systems)

FY 2022-23 Budget Amendment 3

That the City Manager is directed to reduce the following accounts in the following amounts in the Transient Guest Tax Fund:

- Capital account 041901 NFTM Exhibits: (\$75,000)

That the City Manager is directed to increase the following accounts in the following amounts in the Transient Guest Tax Fund:

- Tourism Fund: 6061-5226 – Increase Professional Services by \$75,000