

BILL NO. _____

ORDINANCE NO. _____

AN ORDINANCE ADOPTING AMENDMENTS TO THE FISCAL YEAR 2022- 2023
BUDGET, WHICH WAS APPROVED BY ORDINANCE NO. 19340.

WHEREAS, the adopted Operating and Capital budgets for the 2022-23 fiscal year were approved by the City Council by Ordinance No. 19340; and,

WHEREAS, since that time some circumstances have arisen that necessitate changes to the appropriations established in the adopted budget; and,

WHEREAS, these changes are listed in detail in terms of background, purpose and funding source in the attached agenda item cover sheet;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF INDEPENDENCE, MISSOURI, AS FOLLOWS:

SECTION 1. Amending the Fiscal Year 2022-23 Submitted Budget by reducing capital maintenance funds in the Transient Guest Fund by \$75,000 and adding funding in the Transient Guest Tax Fund in the amount of \$75,000 for a National Frontier Trails Museum Master Plan.

SECTION 2. Amending the Fiscal Year 2022-23 Submitted Budget by correcting discrepancies in the Parks, Recreation, & Tourism Budget and reducing Capital expenses by \$607,000 in the Tourism Fund in order to have a positive fund balance.

SECTION 3. Amending the Fiscal Year 2022-23 Submitted Budget by reducing capital maintenance funds in the Transient Guest Tax Fund by \$75,000 and adding funding in the Transient Guest Tax Fund in the amount of \$75,000 for a Tourism Master Plan.

PASSED THIS _____ DAY OF _____, 2022, BY THE CITY COUNCIL OF THE CITY OF INDEPENDENCE, MISSOURI.

ATTEST:

City Clerk

APPROVED - FORM AND LEGALITY:

City Counselor

Presiding Officer of the City Council
of the City of Independence, Missouri

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, sufficient to meet the obligation hereby incurred.

Source is: As Indicated Above

REVIEWED BY:

City Manager

Director of Finance and Administration
City of Independence, Missouri