National Association of County and City Health Officials 1201 (I) Eye Street NW 4th Fl., Washington, DC 20005 Tel. (202)783-5550 Fax. (202)783-1583

#### **CONTRACT # MRC RISE 22 - 0124**

This Agreement is entered into, effective as of the date of the later signature indicated below (the "Effective Date"), by and between the **National Association of County and City Health Officials** ("NACCHO"), with its principal place of business at 1201 (I) Eye Street NW 4th Fl., Washington, DC 20005 and **City of Independence** ("Organization"), with its principal place of business at 111 E Maple Ave., Independence, MO 64050-3066.

WHEREAS, NACCHO has received a grant from the Department of Health and Human Services' Office of the Assistant Secretary of Preparedness and Response (Grant No. 6 HITEP 200045-02-06, CFDA # 93.008) (the "Grant") to build the capacity of local Medical Reserve Corps ("MRC") units;

WHEREAS, pursuant to the terms of the Grant, NACCHO has agreed, among other things, to provide support to MRC units and to encourage these units to provide certain information to The Office of the Assistant Secretary of Preparedness and Response, Medical Reserve Corps Program ("MRC Program");

WHEREAS, Organization is either an MRC state level coordinator, a unit sponsoring agency or an MRC unit that is registered in good standing with the MRC Program;

WHEREAS, pursuant to the terms of the Grant, NACCHO desires to provide funding to Organization in exchange for Organization agreeing, among other things, to undertake the activities indicated in their capacity building application or oversee such activities and to provide certain information to the MRC Program;

NOW, THEREFORE, NACCHO and Organization, intending to be legally bound, in consideration of the promises and mutual covenants and obligations contained herein, hereby agree as follows:

- 1. <u>TERM OF AGREEMENT</u>: The term of the Agreement shall begin from the Effective Date and shall continue until December 31, 2022 (the "Term").
- 2. <u>PAYMENT FOR SERVICES</u>: In consideration for the completion of services performed by Organization as set forth in Section 3, NACCHO shall pay Organization a Firm Fixed Price payment of \$75,000.00. The parties agree that payment method shall be made by check, via postage-paid first-class mail, at the address for the giving of notices as set forth in Section 27 of this Agreement. Any changes of payment method would require a modification signed by both parties.
- 3. ORGANIZATION'S OBLIGATIONS: In consideration for the payment described,

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Organization agrees, during the Term of this Agreement, by performing the following criteria below:

- a. Has 501c (3) status, is a governmental agency, or is an organization capable of and willing to receive federal funds.
- b. Organization receiving the funds must be registered and approved in SAM.gov.
- c. Utilizes MRC Respond, Innovate, Sustain, and Equip Award funds for approved purposes, and as indicated in their award application.
- d. Submission of Deliverable 1, final approved budget, and program workplan using the templates provided by NACCHO, and signed contract by July 11, 2022. (Required to receive payment of \$26,250) See Appendix A Workplan and Appendix B Budget.
- e. Submission of Deliverable 2, in-progress report by September 30, 2022. (Required to receive payment of \$26,250). See Appendix C.
- f. Submission of Deliverable 3, participation in up to three monthly collaborative meetings and complete a final program report by December 30, 2022. (Required to receive final payment of \$22,500). See Appendix D.
- 4. <u>INDEPENDENT CONTRACTOR</u>: Organization shall act as an independent contractor, and Organization shall not be entitled to any benefits to which NACCHO employees may be entitled.
- 5. <u>PAYMENT OF TAXES AND OTHER LEVIES</u>: Organization shall be exclusively responsible for reporting and payment of all income tax payments, unemployment insurance, worker's compensation insurance, social security obligations, and similar taxes and levies.
- 6. <u>LIABILITY</u>: All liability to third parties, loss, or damage as a result of claims, demands, costs, or judgments arising out of activities, such as direct service delivery, to be carried out by the Organization in the performance of this agreement shall be the responsibility of the Organization, and not the responsibility of NACCHO, if the liability, loss, or damage is caused by, or arises out of, the actions of failure to act on the part of the Organization, any subcontractor, anyone directly or indirectly employed by the Organization.

All liability to third parties, loss, or damage as result of claims, demands, costs, or judgments arising out of activities, such as the provision of policy and procedural direction, to be carried out by NACCHO in the performance of this agreement shall be the responsibility of NACCHO, and not the responsibility of the Organization, if the liability, loss, or damage is caused by, or arises out of, the action or failure to act on the part of any NACCHO employee.

In the event that liability to third parties, loss, or damage arises as a result of activities conducted jointly by the Organization and NACCHO in fulfillment of their responsibilities under this agreement, such liability, loss, or damage shall be borne by the Organization and NACCHO in relation to each party's responsibilities under these joint activities.

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- 7. <u>REVISIONS AND AMENDMENTS</u>: Any revisions or amendments to this Agreement, including changes of payment method and/or address, must be made in writing and signed by both parties.
- 8. <u>ASSIGNMENT</u>: Organization may not assign this Agreement nor delegate any duties herein without the expressed written approval of NACCHO.
- 9. <u>OWNERSHIP OF MATERIALS</u>: Organization hereby transfers and assigns to NACCHO all right, title and interest (including copyright rights) in and to all materials created or developed by Organization pursuant to this Agreement, including, without limitation, reports, summaries, articles, pictures and art (collectively, the "Materials") (subject to any licensed third-party rights retained therein). Organization shall inform NACCHO in writing of any third-party rights retained within the Materials and the terms of all license agreements to use any materials owned by others. Organization understands and agrees that Organization shall retain no rights to the Materials and shall assist NACCHO, upon reasonable request, with respect to the protection and/or registrability of the Materials. Organization represents and warrants that, unless otherwise stated to NACCHO in writing, the Materials shall be original works and shall not infringe or violate the rights of any third party or violate any law. The obligations of this paragraph are subject to any applicable requirements of the Federal funding agency.
- 10. <u>INTERFERING CONDITIONS</u>: Organization shall promptly and fully notify NACCHO of any condition that interferes with, or threatens to interfere with, the successful carrying out of Organization's duties and responsibilities under this Agreement, or the accomplishment of the purposes thereof. Such notice shall not relieve Organization of said duties and responsibilities under this Agreement.
- 11. <u>PUBLICATION</u>: Organization hereby acknowledge that the research reported in the publication/press release was supported by the Department of Health and Human Services Office of the Assistant Secretary for Preparedness and Responses under award No. 6 HITEP 200045-02-06, CFDA # 93.008. The content of such publication or press release is solely the responsibility of the authors and does not necessary represent the official view of the Department of Health and Human Services Office of the Assistant Secretary for Preparedness.
- 12. <u>RESOLUTION OF DISPUTES</u>: The parties shall use their best, good faith efforts to cooperatively resolve disputes and problems that arise in connection with this Agreement. Both parties will make a good faith effort to continue without delay to carry out their respective responsibilities under the Agreement while attempting to resolve the dispute under this section. If a dispute arises between the parties that cannot be resolved by direct negotiation, the dispute shall be submitted to a dispute board for a nonbinding determination. Members of the dispute board shall be the Director or Chief Executive Officer of the Organization, the Executive

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Director of NACCHO, and the Senior Staff of NACCHO responsible for this Agreement. The costs of the dispute board shall be paid by the Organization and NACCHO in relation to the actual costs incurred by each of the parties. The dispute board shall timely review the facts, Agreement terms and applicable law and rules, and make its determination. If such efforts fail to resolve the differences, the disputes will be submitted to arbitration in the District of Columbia before a single arbitrator in accordance with the then-current rules of the American Arbitration Association. The arbitration award shall be final and binding upon the parties and judgment may be entered in any court of competent jurisdiction.

- 13. <u>TERMINATION</u>: Either party may terminate this Agreement upon at least fifteen (15) days prior written notice to the other party. NACCHO will pay Organization for services rendered through the date of termination.
- 14. <u>ENTIRE AGREEMENT</u>: This Agreement contains all agreements, representations, and understandings of the parties and supersedes and replaces all previous understandings, commitments, or agreements, oral or written.
- 15. <u>PARTIAL INVALIDITY</u>: If any part, term, or provision of this Agreement shall be held void, illegal, unenforceable, or in conflict with any law, that part, term, or provision shall be restated to effectuate the parties' intentions, and the validity of the remaining portions or provisions shall not be affected.
- 16. <u>GOVERNING LAW</u>: This Agreement shall be governed by and construed in accordance with the laws of the District of Columbia (without regard to its conflict of law rules).
- 17. <u>ADDITIONAL FUNDING:</u> Unless prior written authorization is received from NACCHO, no additional funds will be allocated to this project for work performed beyond the scope specified or time frame cited in this Agreement.
- 18. <u>COMPLIANCE WITH FEDERAL LAWS AND REGULATIONS</u>: Organization's use of funds under this Agreement is subject to the directives of and full compliance with 2 CFR Part 200 (Uniform Administrative Requirements, Costs Principles, and Audit Requirements for Federal Awards), and 45 C.F.R. Part 75 (Uniform Administrative Requirements, Cost Principles, and Audit Requirements for HHS Awards), It is the Organization's responsibility to understand and comply with all requirements set forth therein.
- EQUAL EMPLOYMENT OPPORTUNITY: Pursuant to 2 CFR 200 Subpart D, Organization will comply with E.O. 11246, "Equal Employment Opportunity," as amended by E.O. 11375, "Amending Executive Order 11246 Relating to Equal Employment Opportunity," and as supplemented by regulations at 41 C.F.R. part 60, "Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor."

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- 20. <u>DEBARRED OR SUSPENDED ORGANIZATIONS</u>: Pursuant to Executive Order 12549 and Executive Order 12689 entitled "Debarment and Suspension" and 2 CFR 180, Organization certifies to the best of its knowledge that it is not presently debarred or suspended and will execute no subcontract with parties listed on the General Services Administration's List of Parties Excluded from Federal Procurement or Non-procurement Programs.
- 21. <u>LOBBYING RESTRICTIONS AND DISCLOSURES</u>: Pursuant to 2 CFR 200 Subpart E, Organization hereby certifies to NACCHO that it will not and has not used Federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any Federal contract, grant or any other award covered by 31 U.S.C. 1352. Organization will also disclose any lobbying with non-Federal funds that takes place in connection with obtaining any Federal award.
- 22. <u>SALARY LIMITATION</u>: Pursuant to CDC Additional Requirement 32: Appropriation Act, General Provisions, cap on Salaries (Division H, Title II, General Provisions, Sec. 202): None of the funds appropriated in this Agreement shall be used to pay the salary of an individual, through a grant or other extramural mechanism, at a rate in excess of Executive Level II. Note: The salary rate limitation does not restrict the salary that an organization may pay an individual working under an HHS contract or order; it merely limits the portion of that salary that may be paid with federal funds.
- 23. <u>COMPLIANCE WITH FEDERAL ENVIRONMENTAL REGULATIONS</u>: Pursuant to 2 CFR 200 Subpart F , Organization agrees to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act (42 U.S.C. 7401 et seq.) and the Federal Water Pollution Control Act as amended (33 U.S.C. 1251 et seq.).
- 24. <u>WHISTLEBLOWER PROTECTION:</u> Pursuant to 41 U.S.C. 4712 employees of a Organization, subcontractor, or subrecipient will not be discharged, demoted, or otherwise discriminated against as reprisal for "whistleblowing."
- 25. <u>EXECUTION AND DELIVERY</u>: This Agreement may be executed in two or more counterparts, each of which shall be deemed an original but all of which together shall constitute one and the same Agreement. The counterparts of this Agreement and all Ancillary Documents may be executed and delivered by facsimile or electronic mail by any of the parties to any other party and the receiving party may rely on the receipt of such document so executed and delivered by facsimile or electronic mail had been received.
- 26. <u>AUDITING</u>: Organization agrees to permit independent auditors to have access to its books, records and financial statements for the purpose of monitoring compliance with this contract.

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27. <u>NOTICE:</u> All notices under this Agreement shall be in writing and shall be sent via email and first-class mail, postage prepaid, to the addresses below. Either party may update its address by providing written notice to the other party pursuant to the terms of this provision.

FOR NACCHO: National Association of County and City Health Officials Attn: NACCHO MRC Team 1201 (I) Eye Street NW 4th Fl. Washington, DC 20005 Tel. (202) 783-5550 Fax (202) 783-1583 Email: mrc@naccho.org

FOR ORGANIZATION: City of Independence Attn: Doug Short Director Division of Emergency Preparedness 111 E Maple Ave., Independence, MO 64050-3066 Tel. (816) 325-7133 Email: <u>dshort@indepmo.org</u>

IN WITNESS WHEREOF, the persons signing below warrant that they are duly authorized to sign for and on behalf of, the respective parties.

#### AGREED AND ACCEPTED AS ABOVE:

#### NACCHO:

Authorized Signature:

#### **ORGANIZATION:**

Authorized Signature:

By:		By:		
Name: Title:	Jerome Chester Chief Financial Officer	Name: Title:		
EIN:	52-1426663	EIN:	44-6000190	
Date:		UEI Date:	U5W1BFU54PJ3	

#### CERTIFICATION OF NON-DEBARMENT OR SUSPENSION

In accordance with Executive Order 12549 and Executive Order 12689, entitled Debarment and Suspension, and any applicable implementing regulations, this certification must be completed by the Organization:

- 1. Under penalty of perjury, except as noted below, all persons or firms or any person associated therewith in the capacity of owner, partner, director, officer, or manager:
  - a. Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal department or agency.
  - b. Have not, within the three (3) year period preceding this certification, been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction, violation of Federal or state antitrust statutes, or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
  - c. Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any of the offenses listed in subparagraph (1)(b) of this certification; and
  - d. Have not, within the three (3) year period preceding this certification, had one or more public transactions (Federal, state, or local) terminated for cause or default.
  - e. Will not subcontract with parties listed on the General Services Administration's List of Parties Excluded from Federal Procurement or Non-procurement Programs
- 2. If such persons or firms later become aware of any information contradicting the statements of paragraph (1), they will promptly provide that information to NACCHO.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE
ORGANIZATION	DATE SIGNED
City of Independence	

#### **APPENDIX A - Program Workplan and Timeline**

Applicants are to upload a draft of this document with their applications. If awarded, the final approved due versions are by July 11, 2022.

MRC COVID-19 RISE Awards Respond, Innovate, Sustain, and Equip			
MRC Unit Name & Number:*			
Point of Contact Name:			
Point of Contact Email:			

\*State coordinators, please enter your state here.

Program Workplan and Timeline				
• R	Respond: Build the capacity of a trained	the goal of the program and the measurable outcomes expected. d and ready corps of volunteers to respond to the COVID-19		
р	pandemic.			
	capacity, volunteer onboarding	Examples include volunteer training opportunities, recruitment efforts to expand volunteer capacity, volunteer onboarding expenses such as background checks/liability coverage, deployment related expense such as supplies.		
• Ir	nnovate: Adopt technology and proces	sses to support evolving volunteer management		
re	equirements.			
	databases, deployment activition emergency/non-emergency op	Examples include purchase or expand technology platforms to manage and track volunteer databases, deployment activities, communications with volunteers/partners during emergency/non-emergency operations, technology requirements during deployments, etc.		
	_	cture needed to meet the operational requirements of the		
u	init.			
	recruitment of volunteers, mar volunteer deployments, develo	Examples include staffing needs to support to support ongoing operational requirements, recruitment of volunteers, management of volunteers, developing training curriculum for volunteer deployments, developing plans and processes for volunteer management, etc. Staffing needs may include supplementing full or part-time equivalents.		
• E				
	<ul> <li>Equip: Attain supplies to support volunteer deployments and meet mission requirements.</li> <li>Examples include supplies to support MRC deployment requirements, such as deployable tents, materials/supplies to support POD operations, volunteer PPE or deployment gear, supplies for volunteer training events, etc.</li> </ul>			
Goal(s):		Measurable Outcomes:		
		•		
		•		
		•		

Objectives to support		
goals:	Timeline:	Key Tasks:
		•
		•
		•
		•
		•

### **APPENDIX B - Program Budget and Cost Justification**

*The blank template can be <u>downloaded here</u>. Applicants are to upload a draft of this template with their applications. If awarded, the final approved due versions are by July 11, 2022.* 

MRC RISE Awards Sample Budget				
Line Items	Requested Amount	MRC RISE Category Respond, Innovate, Sustain, and/or Equip	Cost Justification Include description, quantity, unit cost/rate, and other information as applicable.	
1. Direct Labor				
Unit Coordinator	\$ 18,750.00	Sustain	Jane Doe, MPH, MRC Unit Coordinator - Recruit, retain, and manage volunteers. Collaborate with community partners. Plan and provide regular training opportunities. Complete RISE Award and MRC Program Office reporting requirements. \$50,000 annual salary for 6 months (July 1 - Dec. 31, 2022) = \$25,000 * 0.75 FTE	
Personnel Subtotal	\$ 18,750.00			
Retirement (5% of salary)	\$ 937.50		For Jane Doe for 6 months (July 1 - Dec. 31, 2022) * 0.75 FTE	
FICA (7.65% of salary)	\$ 1,434.38		For Jane Doe for 6 months (July 1 - Dec.31, 2022) * 0.75 FTE	
Insurance	\$ 2,000.00		For Jane Doe for 6 months (July 1 - Dec. 31, 2022) * 0.75 FTE	
Fringe Benefits Subtotal	\$ 4,371.88			
Subtotal of Personnel & Fringe Benefits	\$ 23,121.88			
2. Contracts or Profe	ssional Servic	es		
Branding and communications vendor	\$ 700.00	Innovate	\$29.17/hour * 24 hours to create cohesive branding materials, communication strategies, and other deliverables as identified to increase awareness and legitimacy of the MRC within community. Direct quote from local vendor.	
State police background screening fee	\$ 7,500.00	Respond	Background screening fee for 500 volunteers at \$15/person.	
Subtotal of Contracts/Professional Svcs	\$ 8,200.00			

3. Materials and Supp	olies		
Zebra ZC300 Series ID	\$	Equip	Zebra ZC300 Series ID Badge Printer System for dual
Badge Printer System	2,150.25		sided badges with printing supply kit to identify and
			legitimize up to 400 deployable volunteers
ID/Badge Lanyards	\$	Equip	400 MRC branded lanyards at \$2.50 each
	1,000.00		
Volunteer Deployment	\$	Equip	100 high-visibility MRC branded safety vests at
Vests	1,650.00		\$16.50 each to be returned to the unit after each
			deployment
			Secure online/IT scheduling/communication tool that
	\$		supports volunteer communication and allows
Online Scheduling Tool	350.00	Sustain	volunteers to schedule themselves for upcoming
	330.00		volunteer opportunities.
			\$50/month * 7 months (May - Dec. 2022)
			Survey Monkey subscription to survey MRC
Survey Money	\$		volunteers and partners. Information gathered will
subscription	200.20	Sustain	inform the unit's strategic plan and help to enhance,
			improve, and strength the volunteer program.
			\$28.60/month for seven months (May - Dec. 2022)
Adult Diversity Kit CPR-	\$	Equip	Adult Diversity Kit CPR-AED Training Manikins 4-pack
AED Training Manikins	689.99		with CPR monitors to be used at monthly MRC-led
			CPR training opportunities for volunteers
	L 🔺		
Subtotal of	\$		
Materials/Supplies	\$ 6,040.44		
	•		Desistration for (CZ2E) - more how diams (CZ1*2) -
Materials/Supplies 4. Travel	•		Registration fee (\$725) + meal per diems (\$71*3) +
Materials/Supplies 4. Travel Unit Coordinator to	•		lodging (\$190/night * 3) + round trip airfare (\$500).
Materials/Supplies 4. Travel Unit Coordinator to 2022 NACCHO 360	6,040.44	Innovate	lodging (\$190/night * 3) + round trip airfare (\$500). Goal to network with other leaders and learn best
Materials/Supplies 4. Travel Unit Coordinator to	\$	Innovate	lodging (\$190/night * 3) + round trip airfare (\$500). Goal to network with other leaders and learn best practices for integrating MRC into local health
Materials/Supplies 4. Travel Unit Coordinator to 2022 NACCHO 360	\$	Innovate	lodging (\$190/night * 3) + round trip airfare (\$500). Goal to network with other leaders and learn best practices for integrating MRC into local health departments and their response plans.
Materials/Supplies 4. Travel Unit Coordinator to 2022 NACCHO 360 Conference	\$ 2,008.00	Innovate	<ul> <li>lodging (\$190/night * 3) + round trip airfare (\$500).</li> <li>Goal to network with other leaders and learn best practices for integrating MRC into local health departments and their response plans.</li> <li>\$0.585/mile * 1,900 total miles for 3 volunteer</li> </ul>
Materials/Supplies 4. Travel Unit Coordinator to 2022 NACCHO 360 Conference Milage reimbursement	\$		<ul> <li>lodging (\$190/night * 3) + round trip airfare (\$500).</li> <li>Goal to network with other leaders and learn best practices for integrating MRC into local health departments and their response plans.</li> <li>\$0.585/mile * 1,900 total miles for 3 volunteer leaders traveling throughout 1,000 sq mile</li> </ul>
Materials/Supplies 4. Travel Unit Coordinator to 2022 NACCHO 360 Conference Milage reimbursement for volunteer	\$ 2,008.00	Innovate Respond	<ul> <li>lodging (\$190/night * 3) + round trip airfare (\$500).</li> <li>Goal to network with other leaders and learn best practices for integrating MRC into local health departments and their response plans.</li> <li>\$0.585/mile * 1,900 total miles for 3 volunteer leaders traveling throughout 1,000 sq mile jurisdiction for recruitment, volunteer management,</li> </ul>
Materials/Supplies 4. Travel Unit Coordinator to 2022 NACCHO 360 Conference Milage reimbursement	\$ 2,008.00		<ul> <li>lodging (\$190/night * 3) + round trip airfare (\$500).</li> <li>Goal to network with other leaders and learn best practices for integrating MRC into local health departments and their response plans.</li> <li>\$0.585/mile * 1,900 total miles for 3 volunteer leaders traveling throughout 1,000 sq mile jurisdiction for recruitment, volunteer management, and supply transportation purposes during July 1 -</li> </ul>
Materials/Supplies4. TravelUnit Coordinator to 2022 NACCHO 360 ConferenceMilage reimbursement for volunteer leadership	\$ 2,008.00 \$ 1,111.50		<ul> <li>lodging (\$190/night * 3) + round trip airfare (\$500).</li> <li>Goal to network with other leaders and learn best practices for integrating MRC into local health departments and their response plans.</li> <li>\$0.585/mile * 1,900 total miles for 3 volunteer leaders traveling throughout 1,000 sq mile jurisdiction for recruitment, volunteer management,</li> </ul>
Materials/Supplies 4. Travel Unit Coordinator to 2022 NACCHO 360 Conference Milage reimbursement for volunteer	\$ 2,008.00		<ul> <li>lodging (\$190/night * 3) + round trip airfare (\$500).</li> <li>Goal to network with other leaders and learn best practices for integrating MRC into local health departments and their response plans.</li> <li>\$0.585/mile * 1,900 total miles for 3 volunteer leaders traveling throughout 1,000 sq mile jurisdiction for recruitment, volunteer management, and supply transportation purposes during July 1 -</li> </ul>
Materials/Supplies4. TravelUnit Coordinator to 2022 NACCHO 360 ConferenceMilage reimbursement for volunteer leadership	\$ 2,008.00 \$ 1,111.50 \$		<ul> <li>lodging (\$190/night * 3) + round trip airfare (\$500).</li> <li>Goal to network with other leaders and learn best practices for integrating MRC into local health departments and their response plans.</li> <li>\$0.585/mile * 1,900 total miles for 3 volunteer leaders traveling throughout 1,000 sq mile jurisdiction for recruitment, volunteer management, and supply transportation purposes during July 1 -</li> </ul>
Materials/Supplies4. TravelUnit Coordinator to 2022 NACCHO 360 ConferenceMilage reimbursement for volunteer leadershipSubtotal of Travel	\$ 2,008.00 \$ 1,111.50 \$		<ul> <li>lodging (\$190/night * 3) + round trip airfare (\$500).</li> <li>Goal to network with other leaders and learn best practices for integrating MRC into local health departments and their response plans.</li> <li>\$0.585/mile * 1,900 total miles for 3 volunteer leaders traveling throughout 1,000 sq mile jurisdiction for recruitment, volunteer management, and supply transportation purposes during July 1 -</li> </ul>
Materials/Supplies4. TravelUnit Coordinator to 2022 NACCHO 360 ConferenceMilage reimbursement for volunteer leadershipSubtotal of Travel5. Other Expenses	\$ 2,008.00 \$ 1,111.50 \$ 3,119.50	Respond	<ul> <li>lodging (\$190/night * 3) + round trip airfare (\$500).</li> <li>Goal to network with other leaders and learn best practices for integrating MRC into local health departments and their response plans.</li> <li>\$0.585/mile * 1,900 total miles for 3 volunteer leaders traveling throughout 1,000 sq mile jurisdiction for recruitment, volunteer management, and supply transportation purposes during July 1 - Dec. 31, 2022</li> </ul>
Materials/Supplies4. TravelUnit Coordinator to 2022 NACCHO 360 ConferenceMilage reimbursement for volunteer leadershipSubtotal of Travel5. Other Expenses AHA BLS CPR Train the	\$ 2,008.00 \$ 1,111.50 \$ 3,119.50 \$	Respond	Iodging (\$190/night * 3) + round trip airfare (\$500).Goal to network with other leaders and learn best practices for integrating MRC into local health departments and their response plans.\$0.585/mile * 1,900 total miles for 3 volunteer leaders traveling throughout 1,000 sq mile jurisdiction for recruitment, volunteer management, and supply transportation purposes during July 1 - Dec. 31, 2022CPR Train-the-trainer instructor fee to teach 25 MRC
Materials/Supplies4. TravelUnit Coordinator to 2022 NACCHO 360 ConferenceMilage reimbursement for volunteer leadershipSubtotal of Travel5. Other Expenses AHA BLS CPR Train the	\$ 2,008.00 \$ 1,111.50 \$ 3,119.50 \$	Respond	lodging (\$190/night * 3) + round trip airfare (\$500).Goal to network with other leaders and learn best practices for integrating MRC into local health departments and their response plans.\$0.585/mile * 1,900 total miles for 3 volunteer leaders traveling throughout 1,000 sq mile jurisdiction for recruitment, volunteer management, and supply transportation purposes during July 1 - Dec. 31, 2022CPR Train-the-trainer instructor fee to teach 25 MRC volunteers
Materials/Supplies4. TravelUnit Coordinator to 2022 NACCHO 360 ConferenceMilage reimbursement for volunteer leadershipSubtotal of Travel5. Other Expenses AHA BLS CPR Train the Trainer Course	\$ 3,119.50 \$ 7,500.00	Respond	lodging (\$190/night * 3) + round trip airfare (\$500).Goal to network with other leaders and learn best practices for integrating MRC into local health departments and their response plans.\$0.585/mile * 1,900 total miles for 3 volunteer leaders traveling throughout 1,000 sq mile jurisdiction for recruitment, volunteer management, and supply transportation purposes during July 1 - Dec. 31, 2022CPR Train-the-trainer instructor fee to teach 25 MRC volunteers * \$300 each to be certified CPR Instructors

Course			vaccination clinics
Billboard advertising	\$ 8,200.00	Sustain	Advertising to recruit new members within the jurisdiction. Graphic design fee for 3 billboard markups: \$500 Printing: \$250/billboard * 2 billboards = \$500 \$300 weekly rent * 12 weeks each (Oct Dec. 2022) * 2 billboards
Facebook advertising	\$ 1,500.00	Sustain	Targeted advertising to recruit new volunteers through Facebook. Ad design: \$300 16 weeks (July - Oct. 2022)* \$75/week
Subtotal of Other Expenses	\$ 27,700.00		
Subtotals			
Subtotal of Direct	\$		
Costs	68,181.82		
Organization Indirect	\$		
Rate (10%)	6,818.18		
Grand Total	\$ 75,000.00		

## **APPENDIX C - In-Progress Report**

Please complete and submit this report by Friday, September 30, 2022.

	MRC COVID-19 RISE Awards Respond, Innovate, Sustain, and Equip
MRC Unit Name &	
Number:*	
Point of Contact Name:	
Point of Contact Email:	
Date Report Submitted:	

\*State coordinators, please enter your state here.

In-Progress Report Refer to approved workplan to complete this report.		
Goal(s) included in workplan:		List measurable outcomes achieved during this period:
		•
		•
		•
Objectives to support goals:	Status: (complete, in- progress, or not started)	List achievements of key tasks completed. Provide comments for status of pending or not started tasks:
		•
		•
		•
		•

### **APPENDIX D - Final Program Report**

Please complete and submit this report by Friday, December 30, 2022.

	MRC COVID-19 RISE Awards Respond, Innovate, Sustain, and Equip
MRC Unit Name & Number:*	
Point of Contact Name:	
Point of Contact Email:	
Date Report Submitted:	

\*State coordinators, please enter your state here.

Final Program Report		
	Refer to approved	workplan to complete this report.
Goal(s) included in workplan:		List measurable outcomes achieved during this period:
		•
		•
		•
Objectives to support goals:	Status: (complete, in- progress, or not started)	List achievements of key tasks completed. Provide comments for status of pending or not started tasks: •
		•
		•
		•

#### Program Impact

Provide an overview of the impact of this funding to support the MRC response capabilities of the unit:

Provide any examples of success stories:

Provide any examples of challenges or resource needs still outstanding: