

OSI Annual Service	Actual		Projected
	2020-2021	2021-2022	2022-2023
OSI monarch Support - Gold	\$78,086	\$81,990	\$87,729
Increase year over year		5%	7%
OSI Patch Management - Gold	\$37,595	\$38,159	\$40,830
Increase year over year		2%	7%
Total	\$115,681	\$120,149	\$128,559
Increase year over year		4%	7%