



**INDEPENDENCE**  
★ MISSOURI ★

A GREAT AMERICAN STORY

**Street Improvement Oversight  
Committee Report  
Fall 2022**

# OVERSIGHT COMMITTEE MEMBERS

- ▶ Wes Epperson, Committee Chair
- ▶ Daniel Martin
- ▶ Edward Nesbitt
- ▶ Gloria Smith
- ▶ Jerry Adkins
- ▶ Dennis Tharp
- ▶ Libet Ojeda

# PURPOSE OF OVERSIGHT COMMITTEE

- ▶ Monitor Implementation of Plan
- ▶ Monitor Progress
- ▶ Report to Council

# PROGRAM OVERVIEW

- ▶ 13-year program started in 2009
- ▶ Voters approved renewal of Street Sales Tax in 2017
- ▶ Council approved debt financing for deferred maintenance program in December of 2019.

# REVENUE SOURCES

## July 1, 2021 – June 30, 2022

	<b>FY 2022 Budget</b>	<b>FY to date Actual</b>	<b>% of Budget</b>
<b>Sales Tax Revenue</b>	<b>\$8,770,391</b>	<b>\$9,358,341</b>	<b>106.70</b>
<b>Use tax</b>	<b>\$138,000</b>	<b>\$197,924</b>	<b>143.42</b>
<b>Interest Income</b>	<b>\$77,000</b>	<b>\$82,283</b>	<b>106.86</b>
<b>Intergovernmental</b>	<b>\$0</b>	<b>\$565,535</b>	
<b>Total Current Year</b>	<b>\$8,985,391</b>	<b>\$10,204,082</b>	<b>113.56</b>

# CAPITAL IMPROVEMENT UPDATES

- ▶ Just over \$12 Million dedicated for Capital Improvement Projects currently underway.

# **PROJECT UPDATES**

## **Completed Projects**

# Phase 1 Sidewalks & Curbs and Gutters

- ▶ Construction Contract Awarded -
  - ▶ Freeman Concrete Construction LLC
  - ▶ \$1.3 million
  - ▶ Construction Began - October 2021
  - ▶ Construction Completed - August 2022
- ▶ Various Locations throughout the city.
- ▶ Funded by current budget streets sales tax
- ▶ Restoration and Sodding: October 2022



**COMPLETED**

# HARDY AVENUE SIDEWALKS PHASE I

- ▶ Construction Contract Awarded -
  - ▶ Terry Snelling Construction
  - ▶ \$302,819
  - ▶ Construction Began: March 2022
  - ▶ Construction Completed: Summer 2022 (ahead of schedule)
- ▶ Project length: 0.5 miles
- ▶ Install sidewalk along Hardy Avenue on one side and Storm Sewer improvements from 35<sup>th</sup> Street to Cassell Park Elementary school at 31<sup>st</sup> Street.
- ▶ Restoration and Sodding - October 2022



**PROJECT UPDATES**

**UNDER CONSTRUCTION**

# PAVEMENT PREVENTATIVE MAINTENANCE

- ▶ Second year of programming
- ▶ Funded by current budget streets sales tax
- ▶ Crack sealing - working with street maintenance to perform all crack sealing operations.
- ▶ Activities completed so far:
  - ▶ Crack Filling
  - ▶ Full and Partial Depth Asphalt Repairs
  - ▶ Pavement Conditioning Index Scan
- ▶ Active Projects:
  - ▶ 2022 Overlay
  - ▶ Pavement Seals (including Micro-surfacing, Scrub Seal, and Cape Seal)



# 40 HWY COMPLETE STREETS

- ▶ Phase 1 - Construction Contract Awarded:
  - ▶ V. F. Anderson Builders
  - ▶ \$2,283,273.90
  - ▶ STP funds: Approximately \$2 million (up to 80% of construction/inspection costs covered by STP grants)
  - ▶ Construction Began: April 2022
  - ▶ Est. Construction Completion: Summer 2023
- ▶ Project Length: 1.51 miles
- ▶ Complete Street upgrades on North Side from Blue Ridge Cutoff to Sterling Ave.
- ▶ New curb and gutter, storm drainage improvements, ADA compliant sidewalk and pedestrian signals.
- ▶ Shoulder resurfacing, pavement marking and signage for dedicated on-street bicycle lane.



# **PROJECT UPDATES**

## **UPCOMING CONSTRUCTION**

# TRUMAN DEPOT AND PACIFIC TRAIL IMPROVEMENT

- ▶ Design Phase Completed
- ▶ Currently awaiting action by Union Pacific Railroad
- ▶ Project Bid Date: Winter 2022
- ▶ Est. Construction Completion Date: Fall 2023
- ▶ Building Restoration improvement for the Historic Amtrak Station.
- ▶ Street Improvement provides complete street upgrades on the North side of W. Pacific Ave to S. Pleasant Street.
  - ▶ Project length: Pacific Ave Trail= 0.5 miles
- ▶ New curb and ADA compliant sidewalk
- ▶ Pavement marking and signage for shared use lanes, for bicycle users.
- ▶ Estimated cost: \$428,116 (Base Bid). TAP Funds of \$342,493



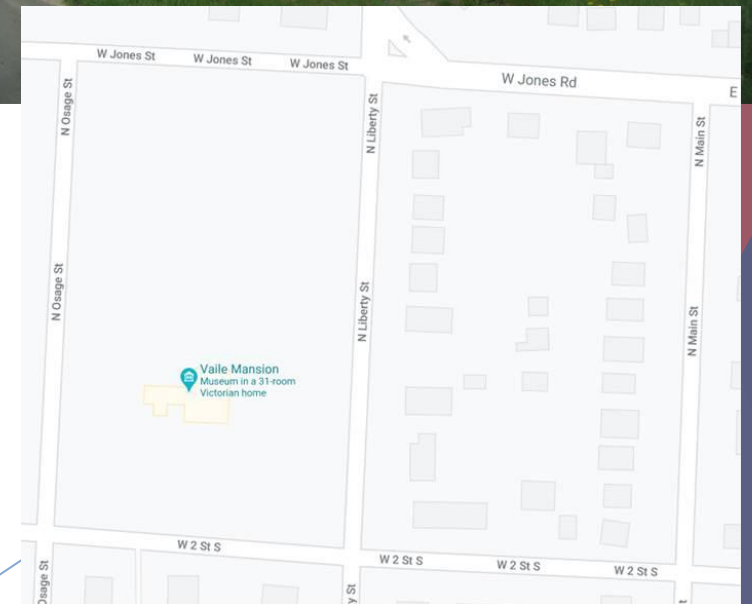
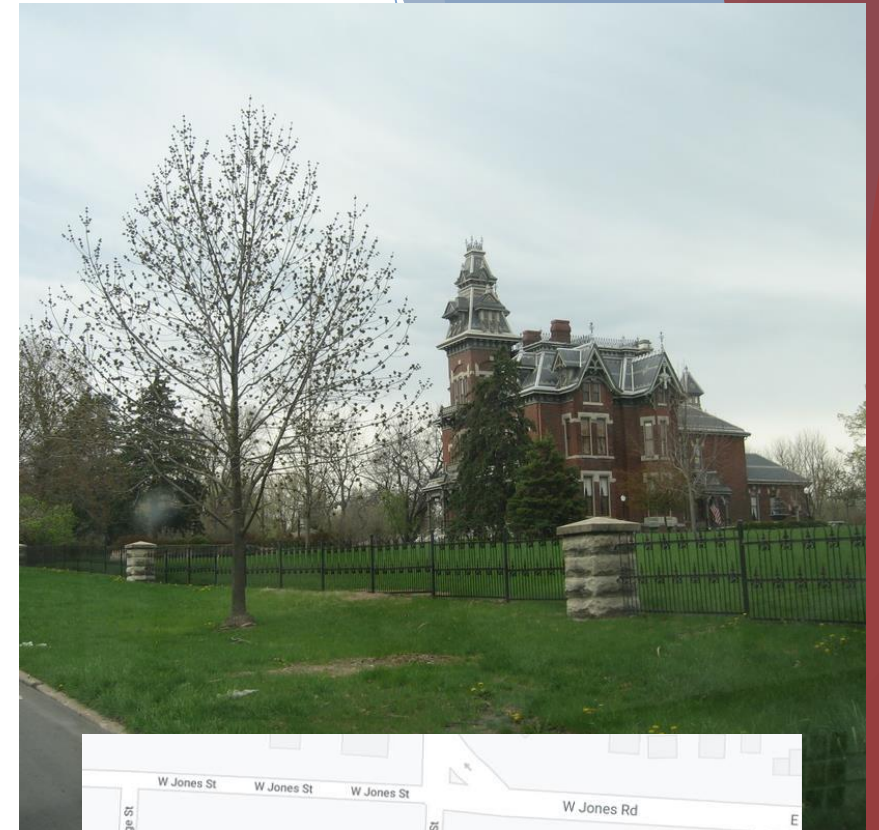
# Crysler Avenue Bridge Deck Replacement over Union Pacific Railroad

- ▶ In Design Phase
- ▶ Currently Awaiting UPRR Review
- ▶ Consulting Engineer: TranSystems
- ▶ Design Cost: \$135,572
- ▶ Design Start Date: Summer 2021
- ▶ Est. Construction Completion Date: Fall 2023
- ▶ Replace the existing bridge deck including substructure repairs.
- ▶ Replace the existing sidewalk and railing across bridge
- ▶ Estimated Construction Cost: \$1 million



# PHASE 1 VAILE SIDEWALK IMPROVEMENTS

- ▶ Design Phase Complete
- ▶ Construction Bid Date: October 2022
- ▶ Construction Start Date: Spring 2023
- ▶ Est. Project Completion Date: Fall 2023
- ▶ This project entails installing and replacing sidewalks around the Vaile Mansion property along Osage, Liberty, Jones and 2<sup>nd</sup> Street.
- ▶ This project also includes Stormwater improvements on Liberty.
- ▶ Main St. has been moved to Phase 2 which is currently in design.
- ▶ CDBG funding



# DEFERRED MAINTENANCE CAPITAL IMPROVEMENT PROJECTS

- ▶ Phase 1 Sidewalks and Curb & Gutter Repair:
  - ▶ Construction completed Summer 2022
- ▶ Streets Maintenance Equipment:
  - ▶ 1 new asphalt paver
- ▶ Bridge Repair & Maintenance Program:
  - ▶ Consultant substantially completed evaluations and recommendations
  - ▶ \$5 million prepared for bridgework will be encumbered in FY 23
- ▶ 24 Highway cost share
- ▶ 875 S Vista:
  - ▶ (salt & brine storage facility) site development has been nearly completed. IPL finalizing electrical work.

**PROJECT UPDATES**

**FUTURE PROJECTS**

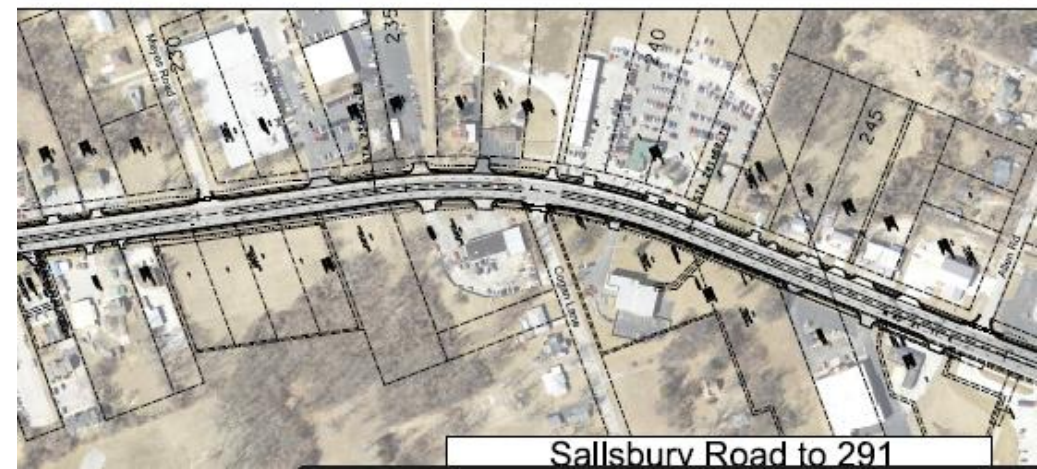
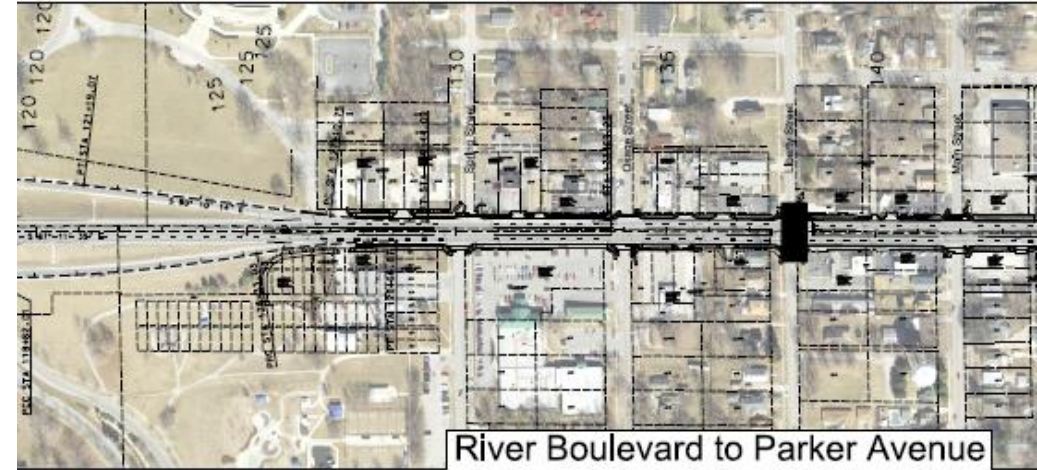
# 31<sup>ST</sup> STREET SIDEWALKS TO CASSELL PARK ELEMENTARY

- ▶ In-house Design
- ▶ Design Start Date: Winter 2021
- ▶ Est. Construction Start Date: Fall 2022
- ▶ Project Completion Date: Winter 2022
- ▶ Project length: 0.1 miles
- ▶ Install sidewalk along 31<sup>st</sup> Street on one side and Storm Sewer improvements from Northern Blvd. to Cassell Park Elementary.



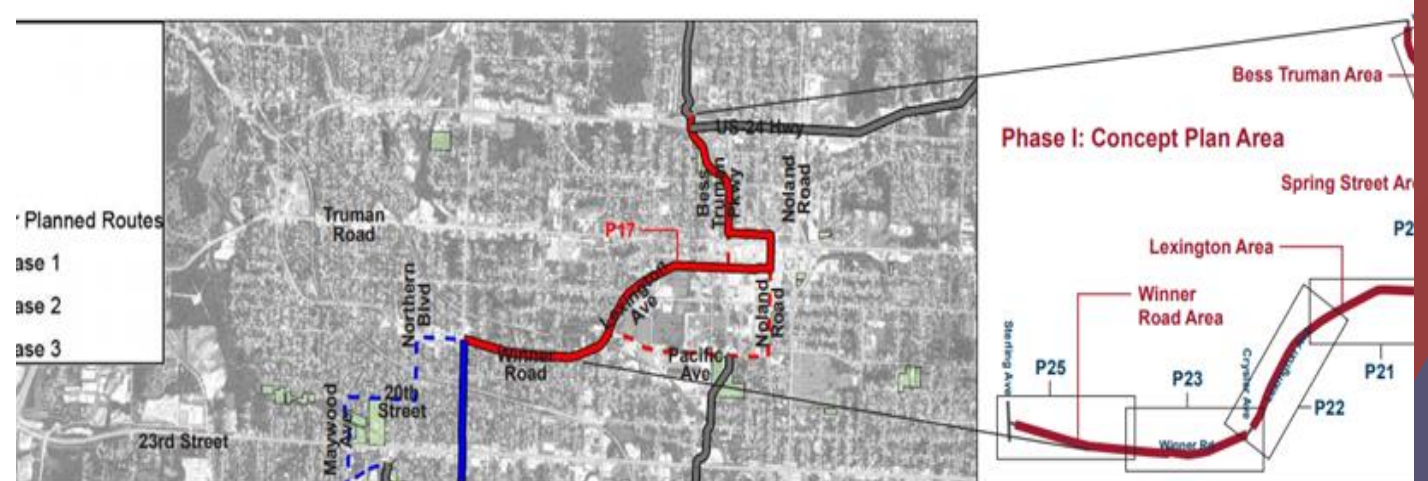
# 24 HWY COMPLETE STREETS PHASE I

- ▶ Right of Way/Acquisitions plans phase
- ▶ Burns & McDonnell - Design Consultant
- ▶ Est. Construction Start Date: Summer 2023  
Administered by MoDOT
- ▶ Project Completion Date: Winter 2024
- ▶ MoDOT cost-share project.
- ▶ Project length: 3 miles from 291 to River Blvd.
- ▶ Improve from 4 lane to 5 lane section with curb & gutter.
- ▶ 10-foot multi-use path south side and 5-foot sidewalk north side.
- ▶ Storm sewers and traffic signal improvements.
- ▶ Estimated cost: \$10,582,354.15
- ▶ STP: \$3,500,000



# TRUMAN CONNECTED PHASE I

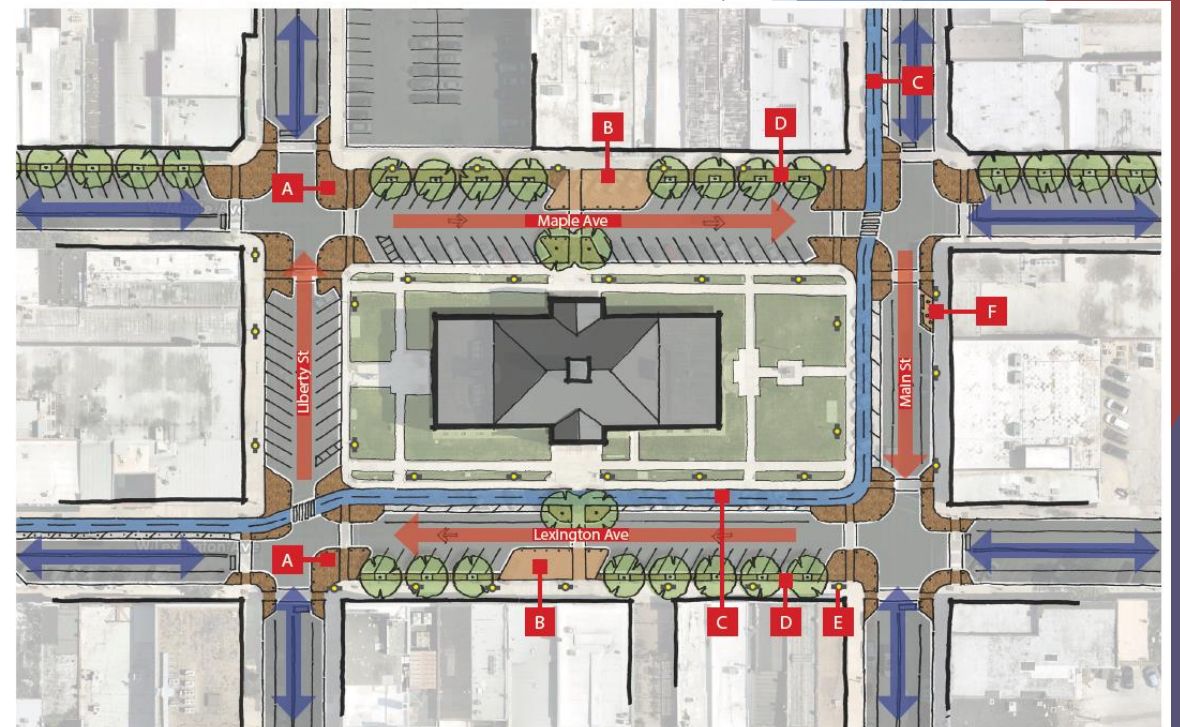
- ▶ In Design Phase
- ▶ Consulting Engineering: WSP
- ▶ Design Start date: Spring 2021
- ▶ Est. Construction Start Date: Fall 2023
- ▶ Project Completion Date: Summer 2024
- ▶ Implementation of bicycle and pedestrian facilities and amenities
- ▶ Roadway modifications, utilities improvements, and traffic enhancement
- ▶ Estimated cost: \$3,950,000.00
- ▶ STP: \$2,700,000
- ▶ TAP: \$500,000



Source: Truman Connected PSP

# SQUARE STREETSCAPE

- ▶ In Design Phase
- ▶ Consulting Engineer: WSP
- ▶ Design Start Date: Spring 2021
- ▶ Est. Construction Start Date: Fall 2023
- ▶ Project Completion Date: Summer 2024
- ▶ Implementation of bicycle and pedestrian facilities and amenities
- ▶ Roadway modifications, utilities improvements, and traffic enhancement
- ▶ Estimated Cost: \$2,500,000
- ▶ CDBG: \$854,000



## CONCEPT PLAN

- A - Install decorative pavements and re-install bollards
- B - Construct mid-block parklets and add planters & seating
- C - Cycle track and buffer

- D - Construct curbed amenity zones & install street trees
- E - Install new light poles with pedestrian-lighting & signage
- F - Parklet



# Lynn Court

- ▶ In Design Phase
- ▶ ROW/Acquisitions in progress
- ▶ Consulting Engineer: Renaissance Infrastructure Consulting (RIC)
- ▶ Design Cost: \$42,951
- ▶ Design Start Date: Winter 2021
- ▶ Project Completion Date: Summer 2023
- ▶ Improve Lynn Ct. east of Noland Road and realign the offset intersection to improve signalization and safety
- ▶ Will improve traffic flow and overall safety at the intersection and Noland Rd. corridor
- ▶ Estimated Cost: \$700,000

