



Stormwater Oversight Committee

Semi-Annual Report to the City Council

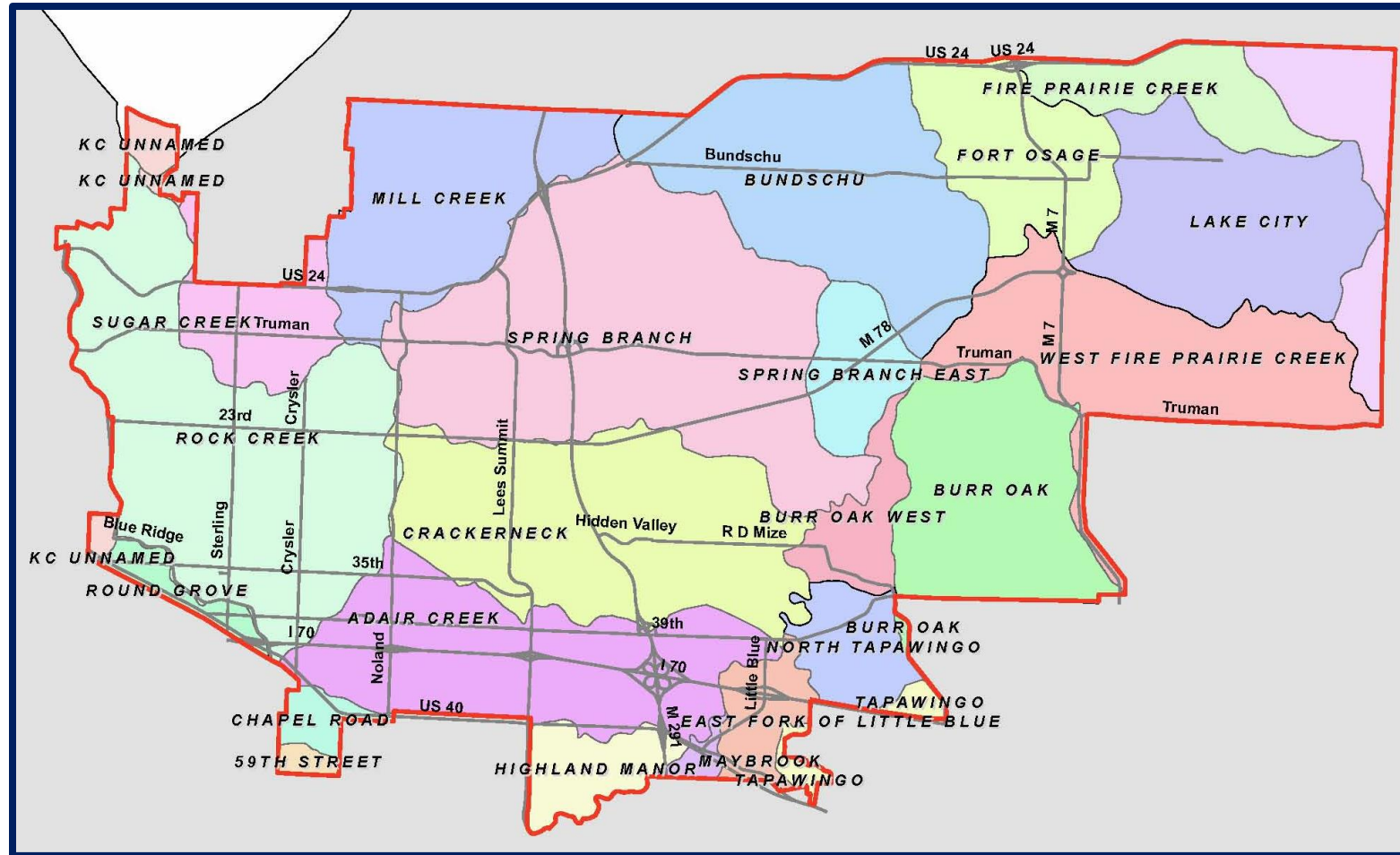
★A GREAT AMERICAN STORY★

Program Objectives



★ A GREAT AMERICAN STORY ★

Independence Watersheds



Projected Revenues FY 2021-22

STORM WATER SALES TAX (1/4 ¢) Fiscal Year 2021-22 Budget

Estimated Sales Tax	\$4,385,212
Estimated Use Tax	\$69,000
Estimated Interest	\$164,000
<hr/> TOTAL	<hr/> \$4,618,212

Actual Revenues FY 2021-22

STORM WATER SALES TAX (1/4 ¢) July 1, 2021 – June 30, 2022

Sales Tax Collected	\$4,679,176
Use Tax	\$98,939
Interest Earned	\$141,696
<u>Regional Detention Funds</u>	<u>\$135,687</u>
TOTAL	\$5,055,498

Allocation of Funding FY 2021-22

Maintenance	\$ 2,153,440
Administration	\$ 202,057
<u>Permit Compliance</u>	<u>\$ 300,100</u>
Total Operating Expenditures	\$ 2,655,598
<u>Capital Budget</u>	<u>\$ 1,850,726</u>
Total Expenditures	\$ 4,506,324

Maintenance Summary

	FY 2021-22 <u>July – Dec</u>	FY 21-22 <u>Dec - June</u>
Lines Inspected (ft)	277,125	278,491
Structures Inspected	3,673	3,328
Structures Cleaned	281	351
Total Repairs	72	227
Storm Pipe Replaced (ft)	711	1,729



2021 Emergency Project – 35th and Kiger

- An existing 72-inch diameter metal storm line under 35th Street has deteriorated and collapsed to the point that it threatened the road, utilities, and the adjacent residential properties
- The project has 70 feet of HDPE pipe and 2 new curb inlets
- Wiedenmann Construction replaced existing conduit with HDPE pipe and reinforced curb inlets

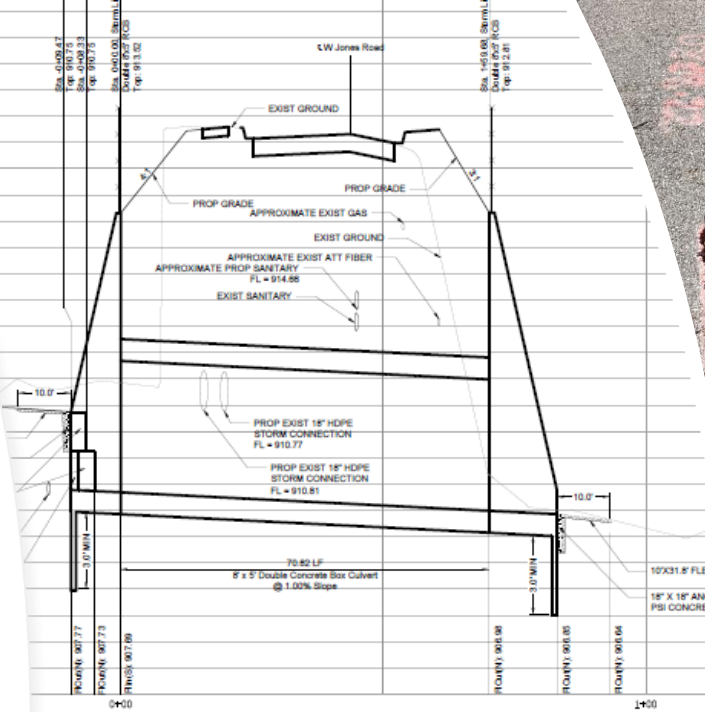
Bristol Storm Drainage Improvements

- Located in the Rock Creek Watershed, this project addressed flooding of homes along Cedar from 15th to 14th Street
- V.F. Anderson is the Contractor and has installed 1,173 feet of pipe and 18 inlet structures



Jones Road Culvert Replacement

- This project will address a structurally failing metal pipe under Jones Road in the Mill Creek Watershed
- Designed by City Staff, the project has been bid with the low bid and contract awarded to SDI
- The road has been closed due to additional subsidence from the failing culvert, and the start of work has been hindered because of material shortages
- Work will commence as soon as construction materials are delivered



Winner Road Culvert Replacement

- Located in the Rock Creek Watershed, the Winner Road culvert collapse was due to settling and subsidence of the roadway embankment and deterioration of the metal pipe culvert
- This project will be managed under the 2021 Emergency Project price agreement with Wiedenmann Construction
- The section of Winner has been closed due to instability in the embankment



Projects with Applications for ARPA Grand Funding

- Metal Pipe Replacement Program = \$5,000,000
- Leslie to Crane Stormwater Project = \$3,008,100
- Raymond to Harkless Stormwater Project = \$1,167,800
- Rockwood Storm Drainage Project = \$2,624,600

Capital Improvement Projects

- \$45,550,414 spent on projects over the life of the tax
 - \$81,231,547 has been collected in that period
- 121 construction projects completed
- 13 watershed studies encompassing
23 watersheds and sub-sheds
- 4 projects in Design Phase
- 9 projects in Acquisition or Construction Phase

Summary

The Storm Water Management Program oversees the management, construction, operations, maintenance and pollution control of the City's storm water system.

- 13,800+ storm structures
- 230+ miles of pipe
- 19 regional detention basins
- All within 23 local watershed & sub-shed areas

Thank you!



★ A GREAT AMERICAN STORY ★