

Dispensary Sales by Month						
	Jul 22	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22
Gross 1% Sales Tax Amount Received by the City	12,170.38	12,107.73	12,395.46	12,202.03	12,218.90	12,218.90
Calculated Business Gross Sales	1,217,038	1,210,773	1,239,546	1,220,203	1,221,890	1,221,890
Growth % month over month	14.7%	-0.5%	2.4%	-1.6%		

2023 Projections - Medical Marijuana Sales													
	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Total
1% Sales Tax	12,219	12,219	12,219	12,219	12,219	12,219	12,219	12,219	12,219	12,219	12,219	12,219	146,627
3% Proposed Tax	36,657	36,657	36,657	36,657	36,657	36,657	36,657	36,657	36,657	36,657	36,657	36,657	439,880

All Tax Types - Monthly Receipts							
	Jul 22	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22	Total
	Actual	Actual	Actual	Actual	Estimated	Estimated	
200 - City Sales Tax (1.000%)	12,170.38	12,107.73	12,395.46	12,202.03	12,218.90	12,218.90	73,313.40
211 - Capital Improvement Tax (.125%)	1,521.30	1,513.47	1,549.43	1,525.25	1,527.36	1,527.36	9,164.18
215 - Transportation (0.500%)	6,085.20	6,053.87	6,197.73	6,101.01	6,109.45	6,109.45	36,656.72
246 - Fire Protection (0.500%)	6,085.20	6,053.87	6,197.73	6,101.01	6,109.45	6,109.45	36,656.72
260 - Parks (0.250%)	3,042.60	3,026.93	3,098.87	3,050.52	3,054.73	3,054.73	18,328.38
261 - Stormwater (0.250%)	3,373.80	3,026.93	3,098.87	3,050.52	3,137.53	3,137.53	18,825.18
<b>Total All Tax Types Gross Amount Received</b>	<b>32,278.48</b>	<b>31,782.80</b>	<b>32,538.09</b>	<b>32,030.34</b>	<b>32,157.43</b>	<b>32,157.43</b>	<b>192,944.57</b>