

**City of Independence, Missouri  
Supplemental Appropriation Ordinance  
Fiscal Year 2022-23 First Quarter**

**Section 1:**

**Fund:** Grants

**Department:** Police

**Source:** Increased Revenue – Grants &/or Donations

**Description:** The Police Department was awarded grants and donations for the purposes listed below. Appropriations for the total amount of these grants and donations, totaling \$20,875.00, is requested.

\$6,000.00 – Immigration and Customs Enforcement (ICE) Memorandum of Understanding (MOU) – the Department of Homeland Security awarded funds to the Police Department to reimburse for costs incurred while providing resources to the Homeland Security Investigations (HSI) – KC joint operations/task force for investigations regarding sex crimes and/or human trafficking.

015-4550-5102-HSI

\$9,125.00 – Work Zone Enforcement Program – the State of Missouri’s traffic and Highway Safety Division provides reimbursement of overtime worked by police officers while enforcing work zone safety laws.

015-4550-5102-WORK

\$750.00 – STEP Funding – the Missouri Highway and Transportation Commission provides reimbursement of overtime worked by police officers while enforcing traffic laws to enforce speed, aggressive driving, DWI, seat belt, and child safety restraint laws. The City was awarded these funds for the Child Passenger Safety Enforcement Campaign.

015-4550-5102-STEP

\$5,000.00 – STEP Funding – the Missouri Highway and Transportation Commission provides reimbursement of overtime worked by police officers while enforcing traffic laws to enforce speed, aggressive driving, DWI, seat belt, and child safety restraint laws. The City was awarded these funds for the July 4<sup>th</sup> DWI Enforcement Campaign.

015-4550-5102-STEP

**Section 2:**

**Fund:** Grants

**Department:** Parks, Recreation, and Tourism

**Source:** Increased Revenue – Grants &/or Donations

**Description:** The Parks, Recreation, and Tourism Department was awarded grants and donations for the purposes listed below. Appropriations for the total amount of these grants and donations, totaling \$10,160.00, is requested.

\$10,160.00 – Brady Park Donation – Mr. Charles Brady generously donated funds to be used for the Brady Greenspace/Park which is named after his grandfather. The donations will be used to repair and replace the park sign as well as for maintenance and upkeep of the greenspace/park.

015-6050-5240-BRADY

015-6050-5309-BRADY

**Section 3:**

**Fund:** Streets Sales Tax

**Department:** Municipal Services

**Source:** Transfers Between Projects

**Description:** Municipal Services requests transfer of funds between various projects within the Street Sales Tax Fund as listed below:

Fund	Project #	Description	Amount
011	112003	Deferred Maintenance Program	(1,600,000.00)
011	112301	24 Hwy Complete Streets	1,600,000.00
Total			-

**Section 4:**

**Fund:** General

**Department:** City Clerk’s Office

**Source:** General Fund Unassigned Fund Balance

**Description:** The City Clerk’s office requests appropriation in the amount of \$66,125.00 for costs related to the August 2, 2022, Special Election. Election funding was not included in the FY23 Adopted Budget as the election was due to unforeseen circumstances.

002-4012-5226

**Section 5:**

**Fund:** Storm Sales Tax

**Department:** Municipal Services

**Source:** Increased Revenues – Insurance Reimbursement

**Description:** Municipal Services received and insurance reimbursement check from State Farm Insurance in the amount of \$8,785.40 to pay for damages to a 2020 Ravo Street Sweeper. Appropriation in the amount of \$8,785.40 is requested in order pay invoices for the tow and repair of the street sweeper.  
013-5262-5210

**Section 6:**

**Fund:** Tourism

**Department:** Parks, Recreation, and Tourism

**Source:** Transfer from CIP to Operating

**Description:** Parks, Recreation, and Tourism requests transfer of funds in the amount of \$150,000.00 from Project #042301- Attractions Wayfinding Signage to the Tourism operating budget. Funding will be used for the Museum Master Plan.  
004-6062-5226

**Section 7:**

**Fund:** General

**Department:** City Manager’s Office

**Source:** Increased Revenue – Grants &/or Donations

**Description:** Mid-America Regional Council (MARC) has provided \$1,000.00 for participation as a pilot community in the “Creating Pathways for Local Jurisdictions to Connect Residents 60+ to Services” initiative. Appropriation of the full \$1,000 is requested to purchase gift cards as incentive to participate in the initiative.  
002-4205-5214

**Section 8:**

**Fund:** General

**Department:** Finance & Administration

**Source:** Transfer from ERP Fund

**Description:** The City's mailroom was budgeted in the ERP Fund with the Finance & Administration budget for FY23. However, the mailroom moved under Municipal Services for FY23 after the budget was prepared. A transfer of \$26,447.00 is requested from the ERP Fund to the General Fund under Municipal Services for mailroom expenditures.

002-5015-5101

002-5015-5209

002-5015-5315