

# **Prop P Use Tax Report Shelter Fund**

**October 2022**

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**Jackson County Animal Welfare Committee**

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**City of Independence**

**Health & Animal Services Department**

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# Proposition P Use Tax – Shelter Fund

## Background Information

On August 6, 2019, the voters of the City of Independence approved Proposition P, which implements a local use tax at the rate of 2.25%. Fifty percent of these funds are allocated to fund the regional animal shelter until such time that the amount being allocated into the regional animal shelter fund reaches \$750,000 annually, to be increased each year by the consumer price index per ordinance 19011. Collection of the use tax began on January 1, 2020.

Resolution 6526 amended the duties of the Jackson County Animal Welfare Committee to meet quarterly to review collection and expenditure of revenue generated through the collection of the local use tax allocated to fund the operation of the shelter.

The Jackson County Regional Animal Shelter is operated by the City of Independence Animal Services Department by contract with Jackson County.

### **Jackson County Animal Welfare Committee Members**

- Miriam Keith
- Linda Humphrey
- Cindy Marshall
- Vance Spearman

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# Proposition P Use Tax – Shelter Fund

## Revenues

Use Tax Collected 7/1/22 through 1/31/23: \$790,223.18

## Expenditures

FY 2022/23 (7/1/22 – 1/31/23): \$382,609 (*details below*)

<i>Account Category</i>	<i>Budgeted Amount</i>	<i>Actual Amount YTD</i>
Salaries - Regular Employees	472,600	220,503
Salaries - Temp. & Part Time	33,472	46,042
Overtime	5,500	7,293
FICA	36,828	20,010
LAGERS	102,043	40,368
Health Insurance	112,454	43,744
Dental Insurance	2,844	1,290
Life Insurance	612	449
Long Term Disability	400	293
Other Allowances	1,260	684
Water	1,000	699
Other Services	200	109
Total 4710 Animal Shelter Use Tax	769,213	382,609

It is the opinion of the members of the Animal Welfare Committee that the items and individuals funded by the Proposition P Use Tax are in keeping with the program’s intent and that the use tax program is critical in supporting the work of the shelter.