

March 31, 2023

**VIA EMAIL & U.S. MAIL**

Zachary Walker, City Manager  
City of Independence, Missouri  
Independence City Hall  
111 E Maple Avenue  
Independence, Missouri 64050

Adam Norris, Assistant City Manager (*via email only*)  
City of Independence, Missouri  
Independence City Hall  
111 E Maple Avenue  
Independence, Missouri 64050

Mark Randall, Assistant City Manager (*via email only*)  
City of Independence, Missouri  
Independence City Hall  
111 E Maple Avenue  
Independence, Missouri 64050

Bryan Kidney, Director of Finance and Administration (*via email only*)  
City of Independence, Missouri  
Independence City Hall  
111 E Maple Avenue  
Independence, Missouri 64050

**Re: Proposed Annual Budget of Crackerneck Center Community Improvement District  
(FY 2023-2024)**

Dear Mr. Walker, Mr. Norris, Mr. Randall, and Mr. Kidney:

On behalf of the Crackerneck Center Community Improvement District (“CID”), please find the CID’s Annual Budget for Fiscal Year 2023-24 as required by RSMo § 67.1471.2.

Please provide any comments from the City to the proposed budget by May 1, 2023. The CID will consider such comments, if any, when the CID Board of Directors meets to adopt the annual budget on or before June 1, 2023.

Should you have any questions, please feel free to contact CID Chairman, Rob Herman, or legal counsel at Thomson, LLC.

{ 00031884-1 } 351 W. Washington, Kearney, MO 64060  
(816) 875-3313

**Thomson, LLC**  
Attorneys at Law

Best regards,

A handwritten signature in blue ink that reads "Spencer R. Thomson". The signature is fluid and cursive, with a long horizontal stroke at the end.

Spencer R. Thomson, Esq.

Enclosure

cc: Mr. Rob Herman

**CRACKERNECK CENTER COMMUNITY IMPROVEMENT DISTRICT**

**BUDGET- FISCAL YEAR 2023-24**

**ESTIMATED BEGINNING BALANCE:** **\$ 43,362.82**

**ESTIMATED REVENUES:**

1% Sales & Use Tax  
(Less DOR Collection/Retention Fee) \$105,000.00

Contributions in Lieu of Assessments  
(from Green Lantern Car Wash, LLC) \$ 25,500.00

**TOTAL RECEIPTS** **\$130,500.00**

**\$173,862.82**

**ESTIMATED EXPENDITURES:**

Landscaping/Misc. Maintenance & Repairs \$ 2,500.00  
Accounting/Administrative/Legal Fees \$ 3,000.00  
Liability Insurance \$ 2,750.00  
Reimbursement to Developer<sup>1</sup> \$130,000.00

**TOTAL EXPENDITURES** **\$138,250.00**

**\$138,250.00**

**ESTIMATED ENDING BALANCE:** **\$35,612.82**

1. The CID has entered into a Reimbursement Agreement with the Developer named in the CID Plan whereunder the Developer has financed the actual expenditures of the CID and the CID is obligated to reimburse the Developer for such expenditures as the CID receives revenue.