

**City of Independence, Missouri
Supplemental Appropriation Ordinance
Fiscal Year 2022-23 Second and Third Quarters**

Section 1:

Fund: 015 – Grant Fund

Department: Police

Source: Increased Revenue – Grants and/or Donations

Description: The Police Department was awarded grants and donations for the purposes listed below. Appropriations for the total amount of these grants and donations, totaling \$39,023.02, is requested.

\$505.50 – Peace Officer Standards Training (POST) – the Missouri Department of Public Safety POST Commission provides funding for Law Enforcement Continuing Education training for licensed peace officers, or technical or professional training attended by non-commissioned personnel employed by a law enforcement agency. The City was awarded \$10,505.50 and \$10,000.00 was included in the adopted budget for FY23. Appropriation of the additional \$505.50 awarded is requested.

015-4550-5214-POST

\$3,517.52 – High Intensity Drug Trafficking Areas (HIDTA) Kansas Bureau of Investigations – the Kansas Bureau of Investigations provides reimbursement for two officers under the HIDTA grant program. The City received additional funding for technical investigative equipment.

015-4550-5405-HIDTA

\$35,000.00 – Joint Law Enforcement Operations (JLEO) – the Task Force provides reimbursement of overtime worked by police officers for the Street Crimes and SWAT Units to conduct proactive policing in targeted areas.

015-4550-5102-USM

Section 2:

Fund: 015 – Grant Fund

Department: Health & Animal Services

Source: Increased Revenue – Grants and/or Donations

Description: The Health & Animal Services Department was awarded grants and donations for the purposes listed below. Appropriations for the total amount of these grants and donations, totaling \$175,060.36, is requested.

\$2,000.00 – Missouri Pet Spay and Neuter Program – the Missouri Department of Agriculture’s Pet Spay and Neuter Program is designed to assist low-cost spay and neuter options for dogs and cats throughout the state. The program is funded through sales of “I’m Pet Friendly” license plates through the Missouri Department of Revenue.
015-4750-5226-MOPET

\$94,225.98 – National Opioid Settlement Fund – the Health & Animal Services Department has received a settlement check as part of nationwide settlements that were reached to resolve all opioids litigation brought by states and local political subdivisions against pharmaceutical distributors. Appropriation of the amount of the settlement is requested to fund a full-time social worker.
015-4755-5309-OPDS

\$54,514.38 – National Opioid Settlement Fund – the Health & Animal Services Department has received a settlement check as part of nationwide settlements that were reached to resolve all opioids litigation brought by states and local political subdivisions against pharmaceutical distributors. Appropriation of the amount of the settlement is requested to fund a full-time social worker.
015-4755-5309-OPDS

\$11,820.00 – Retail Flexible Funding Model (RFFM) – this grant program through the National Environmental Health Association (NEHA) is designed to support state, local, tribal, and territorial retail food regulatory agencies working to achieve conformance with the Retail Program Standards. This award was for the 2022 calendar year.
015-4755-5100-NEHA
015-4755-5203-NEHA
015-4755-5309-NEHA
015-4755-5140-NEHA

\$12,500.00 – Retail Flexible Funding Model (RFFM) – this grant program through the National Environmental Health Association (NEHA) is designed to support state, local, tribal, and territorial retail food regulatory agencies working to achieve conformance with the Retail Program Standards. This award is for the 2023 calendar year.
015-4755-5100-NEHA
015-4755-5203-NEHA
015-4755-5309-NEHA
015-4755-5140-NEHA

Section 3:

Fund: 013 – Storm Water Sales Tax Fund

Department: Municipal Services

Source: Unassigned Fund Balance

Description: Municipal Services requests appropriation of funds from unassigned fund balance for capital improvement projects as listed below. Funding from the Missouri Department of Natural Resources for these projects was received in FY22, however the funds were not appropriated at that time.

Fund	Project #	Description	Amount
013	131809	Walnut Gardens Phase 2	65,600.26
Total			65,600.26

Fund	Project #	Description	Amount
013	131902	Bristol, Cedar to Home	123,327.25
Total			123,327.25

Section 4:

Fund: 002 – General Fund

Department: Police

Source: Police Forfeiture Funds

Description: The Police Department requests to use forfeiture funds requests to use forfeiture funds in the total amount of \$61,431.72 for the purposes listed below.

\$13,065.92 – Appropriation of forfeiture funds is requested to replace all the existing IT copper interconnects with fiber backboned in the Police building. The existing copper cable is not capable of supporting the bandwidth needed for the number of computers and applications used in the building.

002-4514-5402-TREAS

\$48,365.80 – Appropriation of forfeiture funds is requested to replace 20 computers located at the Independence Communications Center. The existing computers are at least three years old and beginning to fail resulting in blackouts and flickering displays during emergency calls. This would allow all the main consoles on the dispatch floor to be replaced as well as the computers in the dispatch training room.

002-4514-5402-TREAS

Section 5:

Fund: 018 – Police Use Tax Fund

Department: Police

Source: Unassigned Fund Balance

Description: Police Department requests appropriation of \$80,000.00 from unassigned fund balance for new padded seat belt systems for all sworn officers. This new system would help to alleviate back and hip pain that is often experienced with the current system. The request was previously submitted to the Use Tax Oversight Committee and approved, and the purchase order request was previously approved by Council.
018-4571-5404

Section 6:

Fund: 015 – Grant Fund

Department: Parks|Recreation|Tourism

Source: Donations

Description: Lynn Baker generously donated funds to be used in the renovation of the Log Cabin. Appropriation of the \$1,000.00 donation is requested.
015-6050-5309-LOG

Section 7:

Fund: 003 – Truman Heartland Community Foundation

Department: Parks|Recreation|Tourism

Source: Reimbursements

Description: Parks|Recreation|Tourism received reimbursement for eligible expenses during calendar year 2022 under various funds held with Truman Heartland Community Foundation (THCF). Appropriation of \$27,782.38 is requested.
003-6403-5211
003-6403-5212
003-6403-5406

Section 8:

Fund: 015 – Grant Fund

Department: Fire

Source: Increased Revenue – Grants and/or Donations

Description: The Fire Department was awarded grants and donations for the purposes listed below. Appropriations for the total amount of these grants and donations, totaling \$1,500.00, is requested.

\$1,500.00 – Volunteer Management Grant – The Fire Department received funding through the State of Kansas for Medical Reserve Corps training for the Stop the Bleed program.
015-4650-5309-VOLMN