

BILL NO. \_\_\_\_\_

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE ADOPTING AMENDMENTS TO THE FISCAL YEAR 2022- 2023 BUDGET, WHICH WAS APPROVED BY ORDINANCE NO. 19340.

WHEREAS, the adopted Operating and Capital budgets for the 2022-23 fiscal year were approved by the City Council by Ordinance No. 19340; and,

WHEREAS, since that time some circumstances have arisen that necessitate changes to the appropriations established in the adopted budget; and,

WHEREAS, these changes are listed in detail in terms of background, purpose, and funding source in the attached agenda item cover sheet;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF INDEPENDENCE, MISSOURI, AS FOLLOWS:

SECTION 1. Increased revenues in the amount of \$39,023.02 from grants and donations for Police programs and services in the Grants Fund (No. 015) and appropriated a total of \$39,023.02 to the Police Grants account in the Grants Fund (No. 015).

SECTION 2. Increased revenues in the amount of \$175,060.36 from grants and donations for Health & Animal Services programs and services in the Grants Fund (No. 015) and appropriated a total of \$175,060.36 the Health & Animal Services Grants account in the Grants Fund (No. 015).

SECTION 3. Increased appropriations in the amount of \$188,927.26 from the Storm Water Sales Tax Fund Unassigned Fund Balance (No. 013) for capital improvement projects.

SECTION 4. Increased appropriations in the amount of \$61,431.72 from Police Forfeiture revenues in the General Fund (No. 002) to Police Forfeiture expenditures in the General Fund (No. 002).

SECTION 5. Increased appropriations in the amount of \$80,000.00 from the Police Use Tax Fund Unassigned Fund Balance (No. 018) for new padded seat belt systems for all sworn officers.

SECTION 6. Increased revenues in the amount of \$1,000.00 from a donation generously made by Lynn Baker for Parks|Recreation|Tourism in the Grants Fund (No. 015) and appropriated a total of \$1,000.00 to the Parks|Recreation|Tourism Grants account in the Grants Fund (No. 015) to be used in the renovation of the log cabin.

SECTION 7. Increased revenues in the amount of \$27,782.38 from reimbursements made by the Truman Heartland Community Foundation for Parks|Recreation|Tourism in the Truman Heartland Community Foundation Fund (No. 003) and appropriated a total of \$27,782.38 to the Parks|Recreation|Tourism Grants account in the Truman Heartland Community Foundation Fund (No. 003).

SECTION 8. Increased revenues in the amount of \$1,500.00 from grants and donations for Fire programs and services in the Grants Fund (No. 015) and appropriated a total of \$1,500.00 to the Fire Grants account in the Grant Fund (No. 015).

PASSED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2023, BY THE CITY COUNCIL OF  
THE CITY OF INDEPENDENCE, MISSOURI.

ATTEST:

\_\_\_\_\_  
City Clerk

APPROVED - FORM AND LEGALITY:

\_\_\_\_\_  
City Counselor

REVIEWED BY:

\_\_\_\_\_  
City Manager

\_\_\_\_\_  
Presiding Officer of the City Council  
of the City of Independence, Missouri

I hereby certify that there is a balance,  
otherwise unencumbered, to the credit of  
the appropriation to which the foregoing  
expenditure is to be charged, and a cash  
balance, otherwise unencumbered, in the  
treasury, to the credit of the fund from  
which payment is to be made, sufficient  
to meet the obligation hereby incurred.

Source is: As Indicated Above

\_\_\_\_\_  
Director of Finance  
City of Independence, Missouri