

City of Independence
AGENDA ITEM COVER SHEET

Agenda Title:

Council action is requested to expend \$701,389.00 in a purchase order for fiscal year 2023-2024 to Modern Pool Management (MPM) for the management and staffing of the Adventure Oasis Waterpark (AO).

Recommendation:

Council approval to issue a purchase order to Modern Pool Management.

Background:

On December 2, 2019, Council approved the contract between MPM and the City. The contract was for a one year term with the option to renew each year through 2024. Since that time two change orders have been approved by Council. On February 2, 2023, Council approved increasing the lifeguard pay. On June 20, 2023 Council approved paying for lifeguard training. These changes were in efforts to attract and retain lifeguards.

Due to the City's FY ending June 30, this purchase order is for July through September 2023 and for April through June 2024.

Approval of this item authorizes change orders up to ten (10) percent of the authorized amount, providing appropriations are available.

Funding:

The fiscal impact to the City totals \$701,389.00. Funding in the amount of \$688,899 is included in the fiscal year 2023-2024 proposed budget, page 115, account number (6045-5226), Professional Services. The approval of the Change Order in June appropriated \$12,500 from fund balance in fund 012 to 6045-5226.