

BILL NO. \_\_\_\_\_

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE ADOPTING AMENDMENTS TO THE FISCAL YEAR 2023-2024 BUDGET, WHICH WAS APPROVED BY ORDINANCE NO. 19453.

WHEREAS, the adopted Operating and Capital budgets for the 2023-24 fiscal year were approved by the City Council by Ordinance No. 19453; and,

WHEREAS, since that time some circumstances have arisen that necessitate changes to the appropriations established in the adopted budget; and,

WHEREAS, these changes are listed in detail in terms of background, purpose, and funding source in the attached agenda item cover sheet;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF INDEPENDENCE, MISSOURI, AS FOLLOWS:

SECTION 1. Increased appropriations in the amount of \$169,000.00 from Power & Light Fund Unassigned Fund Balance (No. 020) for costs related to Independence Power & Light strategic study.

SECTION 2. Increased appropriations in the amount of \$49,999.04 from Sanitary Sewer Fund Unassigned Fund Balance (No. 030) for purchase of equipment.

SECTION 3. Increased appropriations in the amount of \$94,400 from Tourism Fund Unassigned Fund Balance (No. 004) for various tourism-related projects.

SECTION 4. Increased revenues in the amount of \$2,402,534.66 from grants and donations for Police Department programs and services in the Grants Fund (No. 015) and appropriated a total of \$2,402,534.66 in the Police Grants account in the Grants Fund (No. 015).

SECTION 5. Increased appropriations in the amount of \$499,564 from the Police Use Tax Unassigned Fund Balance (No. 018) for the matching portion of a grant to purchase and implementation of a body-worn camera policy.

SECTION 6. Increased appropriations in the amount of \$87,401 from the Fire Protection Sales Tax Fund Unassigned Fund Balance (No. 017) for the increased costs of purchase of two fire pumper.

SECTION 7. Increased appropriations in the amount of \$12,500 from the Parks Improvement Sales Tax Fund Unassigned Fund Balance (No. 012) for incentives and pay for lifeguards.

SECTION 8. Increased revenues in the amount of \$5,000,000 from grants and donations for certain project development costs in the Capital Storm Drainage Improvement Fund (No. 058) and appropriated a total of \$5,000,000 in the Capital Storm Drainage Improvement Fund (No. 058).

SECTION 9. Increased appropriations in the amount of \$3,000 from the Recreation Property Tax Levy Fund Unassigned Fund Balance (No. 007) for the matching portion of a grant to remove honeysuckle.

SECTION 10. Increased appropriations in the amount of \$213,997 from the Power & Light Fund Unassigned Fund Balance (No. 020) for the purchase of equipment.

SECTION 11. Increased revenues in the amount of \$125,952 from grants and donations for Health & Animal Services programs and services in the Grants Fund (No. 015) and appropriated a total of \$125,952 in the Health & Animal Services Grants account in the Grants Fund (No. 015).

SECTION 12. Increased revenues in the amount of \$10,000 from grants and donations for City Council & Mayor programs and services in the General Fund (No. 002) and appropriated a total of \$10,000 in the City Council & Mayor account in the General Fund (No. 002).

SECTION 13. Increased revenues in the amount of \$92,417 from grants and donations for Parks Recreation & Tourism programs and services in the Grants (No. 015) and appropriated a total of \$92,417 in the Parks Recreation & Tourism account in the Grants Fund (No. 015).

SECTION 14. Transfer of appropriations in the amount of \$97,575.23 for Water Department personnel expenses from the Water Fund (040) to Technology Services Department in the ERP Fund (095).

SECTION 15. Increased appropriations in the amount of \$60,000.00 from Power & Light Fund Unassigned Fund Balance (No. 020) for costs related to utility hardware.

PASSED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2023, BY THE CITY COUNCIL OF THE CITY OF INDEPENDENCE, MISSOURI.

ATTEST:

\_\_\_\_\_  
City Clerk

APPROVED - FORM AND LEGALITY:

\_\_\_\_\_  
City Counselor

REVIEWED BY:

\_\_\_\_\_  
City Manager

\_\_\_\_\_  
Presiding Officer of the City Council  
of the City of Independence, Missouri

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, sufficient to meet the obligation hereby incurred.

Source is: As Indicated Above

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Director of Finance and Administration  
City of Independence, Missouri