

BILL NO. _____

ORDINANCE NO. _____

AN ORDINANCE ADOPTING AMENDMENTS TO THE FISCAL YEAR 2022-2023 BUDGET, WHICH WAS APPROVED BY ORDINANCE NO. 19340.

WHEREAS, the adopted Operating and Capital budgets for the 2022-2023 fiscal year were approved by the City Council by Ordinance No.19340; and,

WHEREAS, since that time some circumstances have arisen that necessitate changes to the appropriations established in the adopted budget; and,

WHEREAS, these changes are listed in detail in terms of background, purpose, and funding source in the attached agenda item cover sheet;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF INDEPENDENCE, MISSOURI, AS FOLLOWS:

SECTION 1. Increased appropriations in the amount of \$150,000 from General Fund Unassigned Fund Balance (No. 002) to fund capital projects in the Buildings & Other Improvement Fund (057).

SECTION 2. Increased appropriations in the amount of \$60,000 from General Fund Unassigned Fund Balance (No. 002) to fund Fire Department Operations salaries and benefits.

SECTION 3. Increased appropriations in the amount of \$40,000 from the General Fund Unassigned Fund Balance (No. 002) in the amount of \$40,000 for the General Fund portion of the SKC project for IUC 117 upgrades.

SECTION 4. Increased appropriations in the 2022-2023 fiscal year from the respective unassigned fund balances for the following funds:

Fund	Fund Name	Amount
006	Indep Square Benefit District	\$ 28,000
014	License Surcharge	5,500
020	Power & Light	5,608,000
055	Revolving Public Improvement Fund	100
059	Park Improvement Capital Project Fund	100
091	Staywell	591,000
Fund	Fund Name	Amount
445	Independence Events Center CID	2,000,000

SECTION 5. Increased revenues in the amount of \$642,506 from grants for various departments in the Grants Fund (No. 015) and appropriated a total of \$642,506 to respective departmental account in the Grant Fund (No. 015).

Department	Amount
Community Development	\$143,072
Police	199,591
Health & Animal Services	151,017

SECTION 6. Increased appropriations of \$10,000,000 in the Events Center Fund (No. 045) for various debt funded projects.

SECTION 7. Increased appropriations in the amount of \$36,901 in the Capital Projects Fund (no. 051).

SECTION 8. Increased appropriations of \$65,150.09 in the Capital Projects Fund (no. 057).

SECTION 9. Transferred appropriations of \$46,356.79 between the General Fund Unassigned Fund Balance (no. 002) to the Capital Projects Fund (no. 057).

SECTION 10. Transferred appropriations of \$10,858.35 between the Street Improvements Sales Tax Unassigned Fund Balance (no. 011) to the Capital Projects Fund (no. 057).

SECTION 11. Transferred appropriations of \$4,176.29 between the Sanitary Sewer Unassigned Fund Balance (no. 030) to the Capital Projects Fund (no. 057).

SECTION 12. Transferred appropriations of \$3,758.66 between the Stormwater Sales Tax Unassigned Fund Balance (no. 011) to the Capital Projects Fund (no. 057).

SECTION 13. Transferred appropriations of \$58,060 between the Fire Protection Sales Tax Fund Unassigned Fund Balance (no. 017) to the Sanitary Sewer Fund (no. 030).

SECTION 14. Increased revenues in the amount of \$7,733.57 from reimbursement for damages (No. 002) and appropriated a total of \$7,733.57 for guardrail repairs.

PASSED THIS _____ DAY OF _____, 2022, BY THE CITY COUNCIL OF THE CITY OF INDEPENDENCE, MISSOURI.

Presiding Officer of the City Council
of the City of Independence, Missouri

ATTEST:

City Clerk

APPROVED - FORM AND LEGALITY:

City Counselor

REVIEWED BY:

City Manager

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, sufficient to meet the obligation hereby incurred.

Source is: As Indicated Above

Director of Finance and Administration
City of Independence, Missouri