



# Project Budget

Future of Independence Power and Light Engagement

TASK	Shockey Consulting					Total Task Hours	Total Task Fee	Formula Check - DO NOT SHOW
	Principal-in-Charge	Project Manager	Mike, Engagement	Adam, Design	Adam, Engagement			
<i>2024 Hourly Rate</i>	\$295	\$230	\$230	\$160	\$160			
<b>Phase 1: Discovery</b>	<b>2</b>	<b>4</b>	<b>2</b>		<b>0</b>	<b>12</b>	<b>\$5,200</b>	8 \$1,970
Stakeholder Engagement Plan	2	4	2	4	0	12	\$5,200	
<b>Phase 2: Community Engagement</b>	<b>4</b>	<b>60</b>	<b>32</b>		<b>0</b>	<b>118</b>	<b>\$46,020</b>	118 \$22,340
Develop Website Content	0	12	12	0	0	24	\$8,600	
Online Questionnaires	0	4	8	0	0	12	\$9,900	
Social Media Campaign	2	12	0	8	0	22	\$11,000	
Conduct Mobile Outreach	2	12	12	12	0	38	\$11,600	
<b>Project Management</b>	<b>6</b>	<b>24</b>	<b>6</b>		<b>24</b>	<b>60</b>	<b>\$12,510</b>	60 \$12,510
Project Management Meetings (12)	6	24	6		24	60	\$12,510	
<b>Expenses (Printing, Food, Mileage)</b>							<b>\$1,000</b>	\$1,000
<b>Project Total</b>							<b>\$64,730</b>	#REF!

#REF!

\$41,100

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