

BILL NO. _____

ORDINANCE NO. _____

AN ORDINANCE ADOPTING AMENDMENTS TO THE FISCAL YEAR 2023-2024 BUDGET, WHICH WAS APPROVED BY ORDINANCE NO. 19453.

WHEREAS, the adopted Operating and Capital budgets for the 2023-24 fiscal year were approved by the City Council by Ordinance No. 19453; and,

WHEREAS, since that time some circumstances have arisen that necessitate changes to the appropriations established in the adopted budget; and,

WHEREAS, these changes are listed in detail in terms of background, purpose, and funding source in the attached agenda item cover sheet;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF INDEPENDENCE, MISSOURI, AS FOLLOWS:

SECTION 1. Increased appropriations in the amount of \$206,753.36 from the Tourism Unassigned Fund Balance (No. 004) for costs related to various tourism projects.

SECTION 2. Increased revenues in the amount of \$370,128 from grants and donations for Epidemiology and Laboratory Capacity Enhancing Detection Expansion in the Grants Fund (No. 015) and appropriated a total of \$370,128 in the Health and Animal Services Grants account in the Grants Fund (No. 015).

SECTION 3. Increased appropriations in the amount of \$908,798.03 from the Police Use Tax Unassigned Fund Balance (No. 018) for public safety projects.

SECTION 4. Increased appropriations in the amount of \$187,000 from the General Fund Unassigned Fund Balance (No. 002) for various recruitment services for the Fire Department.

SECTION 5. Increased appropriations in the amount of \$38,000 from bond issuance fees to be received in the General Fund (No. 002) for updates to the City's housing study.

PASSED THIS _____ DAY OF _____, 2024, BY THE CITY COUNCIL OF THE CITY OF INDEPENDENCE, MISSOURI.

Presiding Officer of the City Council
of the City of Independence, Missouri

ATTEST:

City Clerk

APPROVED - FORM AND LEGALITY:

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, sufficient

City Counselor

to meet the obligation hereby incurred.

Source is: As Indicated Above

REVIEWED BY:

City Manager

Director of Finance and Administration
City of Independence, Missouri