



**Street Improvement Oversight
Committee Report
Spring 2024**

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OVERSIGHT COMMITTEE MEMBERS

- Wes Epperson, Committee Chair
- Edward Nesbitt, Vice-Chair
- Daniel Martin
- Jerry Adkins
- Dennis Tharp
- Libet Ojeda
- Marcie Gragg

PROGRAM OVERVIEW

- Monitor Use of Street Sales Tax
- 15-year program started in 2009
- Voters approved renewal of Street Sales Tax in 2017

REVENUE SOURCES

July 1, 2023 – December 31, 2023

| | FY 2024 Budget | FY to date Actual | % of Budget |
|---------------------------|---------------------|----------------------|----------------|
| Sales Tax Revenue | \$10,534,000 | \$4,956,620 | 47.05 |
| Use tax | \$321,000 | \$0 | 0.00 |
| Interest Income | \$125,000 | \$436,104 | 348.88 |
| Reimbursements | \$0 | \$1,449,917 | |
| Total Current Year | \$10,980,000 | \$6,842,641 | 62.32 |

Street Operations Summary

(Performed by City Staff)

| Category | Quarter (2 nd) 10/1/23 – 12/31/23 | FY 2023-24 Thru 12/31/23 |
|---------------------------------|--|--|
| Street Sweeping Completed | 192 miles <i>(Independence to Omaha)</i> | 322 miles <i>(Independence to Tulsa)</i> |
| Street Sweeping Collected | 112 yards <i>(4 dumpsters)</i> | 267 yards <i>(9 dumpsters)</i> |
| ROW Trash/Debris Removed | 266 yards <i>(9 dumpsters)</i> | 520 yards <i>(18 dumpsters)</i> |
| Traffic Signs Repaired/Replaced | 220 <i>(18 per week)</i> | 461 <i>(18 per week)</i> |
| Potholes Repaired | 1,002 <i>(81 per week)</i> | 3,013 <i>(122 per week)</i> |
| Crack Seal/Mastic Completed | 13 miles <i>(Independence to Liberty)</i> | 13 miles <i>(Independence to Liberty)</i> |

UNDER CONSTRUCTION

PAVEMENT PREVENTATIVE MAINTENANCE

- Fourth year of programming
- Funded by current budget street sales tax
- Projects completed so far:
 - 2022 Crack Filling – 20.48 Lane Miles
 - Full and Partial Depth Asphalt Patch Repairs
 - 2022 Roadway Seals – 62.63 Lane Miles
 - Pavement Conditioning Index (PCI) Scan
 - 2022 Overlay – 29.21 Lane Miles
 - 2023 Roadway Seals – 15.75 Lane Miles
 - 2023 Overlay – 35.08 Lane Miles
- Active Projects:
 - Currently out for bid
 - 2024 Overlay
 - 2024 Pavement Seals (including Micro-surfacing, Scrub Seal, and Cape Seal)
 - 2024 Crack Filling



Little Blue Parkway & Jackson Drive Intersection Improvements

- Construction Contract Awarded:
 - Linaweaver Construction
 - \$1,050,787
 - Construction Began: March 2024
 - Est. Construction Completion: June 2024
- Eligible for Reimbursement
 - Governor's Cost Share Grant
 - North Point Reimbursement
- New curb and ADA-compliant sidewalk
- Improved Signalization
- Median Removal and Lane additions
- Total Estimated Project Cost: \$1,050,787



TRUMAN DEPOT AND PACIFIC TRAIL IMPROVEMENT

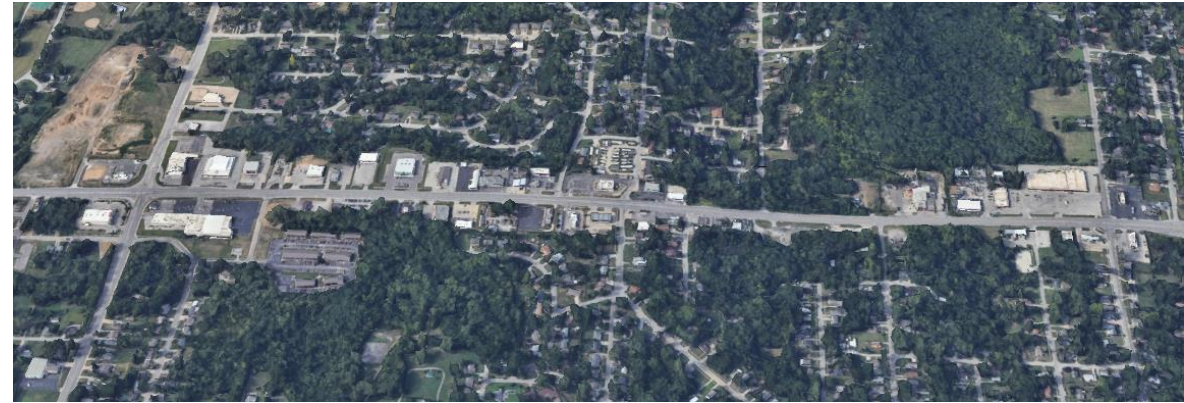
- Construction Contract Awarded:
 - Terry Snelling Construction
 - \$823,000
 - Construction Began: April 2023
 - Est. Construction Completion: Winter 2024
- Cost share with Parks, Recreation, and Tourism Department
 - Building Restoration improvement for the Historic Amtrak Station. (PRT) - \$178,132
 - Street Improvement provides complete street upgrades on the North side of W. Pacific Ave to S. Pleasant Street. (SST) - \$463,224
- New curb and ADA-compliant sidewalk
- Pavement marking and signage for shared use lanes, for bicycle users.
- TAP Funds of \$350,000
- Total Estimated Project Cost: \$1,055,760



24 HWY COMPLETE STREETS PHASE 2

(Phase 1 beginning after Phase 2)

- Design Consultant - Burns & McDonnell
- Construction Start Date: Summer 2023 Administered by MoDOT
- Project Completion Date: Winter 2024
- MoDOT cost-share project
- Sterling Ave. to River Ave.
- Improve from 4 lane to 5 lane section with curb & gutter
- 10-foot multi-use path south side and 5-foot sidewalk north side
- Storm sewers and traffic signal improvements
- Estimated Total Project Cost: \$6,561,483



Future Capital Improvement Projects

- \$36,013,242 budgeted for upcoming projects
- Approximately \$19.2 million in expected grant reimbursement.
- 15 Projects in Design Phase



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