

FY24 Supplemental Appropriation Ord.

12/04/2023 - MS

BILL NO. _____

ORDINANCE NO. _____

AN ORDINANCE ADOPTING AMENDMENTS TO THE FISCAL YEAR 2023-2024 BUDGET, WHICH WAS APPROVED BY ORDINANCE NO. 19453.

WHEREAS, the adopted Operating and Capital budgets for the 2023-24 fiscal year were approved by the City Council by Ordinance No. 19453; and,

WHEREAS, since that time some circumstances have arisen that necessitate changes to the appropriations established in the adopted budget; and,

WHEREAS, these changes are listed in detail in terms of background, purpose, and funding source in the attached agenda item cover sheet;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF INDEPENDENCE, MISSOURI, AS FOLLOWS:

SECTION 1. Increased appropriations in the amount of \$4,026,594 including 10% contingency ~~from Use Tax Unassigned Fund Balance (No. 018) to the Police Capital Improvements Fund (No. 52)~~ for costs related to consulting services for the Justice Center Project (Project 522401-C) ~~from the Recreational Marijuana Sales Tax Fund (065) and the Police Use Tax Unassigned Fund Balance (No. 18) to the Police Capital Improvement Fund (No. 052).~~

Section 2. That the City Manager is directed to utilize revenues from the Recreational Marijuana Sales Tax first and as they become available to limit any financial impacts on the Police Use Tax Fund unreserved fund balance.

PASSED THIS _____ DAY OF _____, 2024, BY THE CITY COUNCIL OF THE CITY OF INDEPENDENCE, MISSOURI.